

**Agenda of an Adjourned Regular Meeting  
Community Planning and Fiscal Year 2011-12  
Mid-Year Budget Workshop  
National City City Council / Successor Agency to the  
Community Development Commission  
As the National City Redevelopment Agency/Community Development  
Commission - Housing Authority of the City of National City  
Council Chambers  
1243 National City Boulevard  
National City, California  
Saturday, February 4, 2012 – 9:00 a.m.**

**Open To the Public**

Your City Council strives to be receptive to your concerns and comments. Your participation in local government will assure a responsible and efficient City of National City. We invite you to bring forward any matter that you desire the City Council to consider. We thank you for your presence and appreciate your involvement.

**ROLL CALL**

**BUDGET WORKSHOP**

1. Budget Overview
2. FY 2011-12 Mid-Year General Fund
3. FY 2011-12 Community Development Commission Budget
4. FY 2012-13 Estimated General Fund Budget
5. Capital Improvement Program/Bond Program Update
6. California State Budget Update
7. Redevelopment Update
8. Proposition D Sales Tax/Independent Committee Report

**BREAK (15 Minutes)**

(Over)

9. Achieving Fiscal Sustainability:

- a) Cost Cutting & Efficiency Measures
- b) Revenue Enhancements
- c) Significant accomplishments
- d) Cost Reduction & Revenue Efficiency (CARE) Committee

10. Community Input and Comment

11. City Council Direction

**ADJOURNMENT**

Next Regular Meeting – National City City Council / Successor Agency to the Community Development Commission as the National City Redevelopment Agency/Community Development Commission - Housing Authority of the City of National City – Tuesday – February 7, 2012 - 6:00 p.m. – Council Chambers – National City, California

Upon request, this agenda can be made available in appropriate alternative formats to persons with a disability in compliance with the Americans with Disabilities Act. Please contact the City Clerk's Office at (619) 336-4228 to request a disability-related modification or accommodation. Notification 24-hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

*Spanish audio interpretation is provided during Council and Community Development Commission Meetings. Audio headphones are available in the lobby at the beginning of the meetings.*

*Audio interpretación en español se proporciona durante sesiones del Consejo Municipal. Los audiófonos están disponibles en el pasillo al principio de la junta.*

**Council Requests That All Cell Phones  
And Pagers Be Turned Off During City Council Meetings**

-----  
COPIES OF THE CITY COUNCIL OR COMMUNITY DEVELOPMENT COMMISSION MEETING AGENDAS AND  
MINUTES MAY BE OBTAINED THROUGH OUR WEBSITE AT [www.nationalcityca.gov](http://www.nationalcityca.gov)