



CITY OF NATIONAL CITY

FY 2023-2024 CAPER

Consolidated Annual Performance Report (CAPER)

Reporting Period July 1, 2023 through June 30, 2024

Submitted September 2024

U.S. Department of Housing & Urban Development
Community Development Block Grant and
HOME Investment Partnership Programs

Prepared by: City of National City Housing Authority
140 E 12 Street, Suite B, National City, CA 91950

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Consolidated Annual Performance Evaluation Report (CAPER) for Fiscal Year (FY) 2023-2024, HUD Program Year 2023 captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the approved FY 2020-2024 Consolidated Plan (Con Plan) Amendment for HUD Programs. This CAPER, the fourth year of the 5-year Con Plan cycle, covers the period of July 1, 2023, through June 30, 2024, and references activities funded in previous fiscal years and the Coronavirus Aid, Relief and Economic Security Act (CARES Act) CDBG-Coronavirus (CDBG-CV) accomplishments and HOME- America Rescue Plan (HOME-ARP) accomplishments reported during this program year. In addition, the City of National City has partnerships with the Housing Authority of the City of National City, jurisdictions across the County, and numerous non-profits to assist in carrying out action plan and strategic plan goals.

The CAPER outlines achievements in affordable housing and community development programs. The City of National City's HUD Programs includes the Community Development Block Grant (CDBG) and HOME Investment Partnership Programs.

The Con Plan included the following high-priority Goals that are the basis for the activities previously approved in the 2023-2024 Action Plan. Action Plan goals that were not funded with CDBG or HOME were carried out with the use of the City's General Funds, Housing Authority funds, and state, federal, and local grants. The Con Plan Goals are not listed in any particular order:

Provide Decent and Affordable Housing

1. Provide Community Facilities and Infrastructure
2. Provide Community and Supportive Services
3. Support Initiatives that Reduce Homelessness
4. Provide a variety of community and supportive services.
5. Goal: Planning and Administration

The City's mission is to enhance the quality of life for all its residents by maximizing available resources to ensure the availability of safe, decent, and affordable housing. This report reviews how the goals set by the City for public service programs were met. All HOME, CDBG, and CDBG-CV funds, except for Planning/Administration, were used for activities that benefited low-and-moderate-income persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Promote Equal Housing Opportunity	Fair Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1250	465	22.24%	200	89	78.40%
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	940	578	61.49%			
Provide Community Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	56165	56165	100.00%			
Provide Decent and Affordable Housing	Affordable Housing Housing Inspection Program	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%			

Provide Decent and Affordable Housing	Affordable Housing Housing Inspection Program	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
Provide Decent and Affordable Housing	Affordable Housing Housing Inspection Program	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	4	0	0.00%			
Provide Decent and Affordable Housing	Affordable Housing Housing Inspection Program	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	125	45	36.00%			
Support Initiatives that Reduce Homelessness	Homeless	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	91	82	90.11%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2023-2024 CAPER was reflective of the 2020-2024 Consolidated Plan, representing incremental steps toward accomplishing the six goals of the Plan. The City's Consolidated Plan Goals are all high priorities and are used as the basis for the budgetary priorities outlined in the Consolidated Plan. Additionally, Program staff assess high needs in the City through outreach and makes recommendations to the City Council, with consideration given to available resources, objectives outlined in the Consolidated Plan. The program Year 2023-2024 was the third year of

the 2020-2024 Consolidated Plan. The CDBG and HOME-funded Programs continued to meet the needs of the National City community of seniors, youth, homeless, low- to moderate-income families and other special needs populations.

All CDBG funds except for planning and administration were used to benefit low- and moderate-income persons. All the City's CDBG funds were used exclusively to meet the national objectives. Consistent with the priorities and specific objectives outlined in the Action Plan, a significant share of its HUD funding went towards the repayment of the CDBG Section 108 loan and affordable housing set-aside. HOME Tenant-Based Assistance (TBRA) Program was funded in the program year and remains ongoing.

The supplemental Coronavirus Aid, Relief and Economic Security Act (CARES Act) CDBG-Coronavirus (CDBG-CV) funding programmed into the 2019-2020 Annual Action Plan were expended during the program year. CDBG-CV funds were used to prepare, prevent, and respond to the Coronavirus pandemic (COVID-19). The CDBG-CV expenditures, accomplishments, and progress made toward program goals to prevent, prepare for, and respond to the coronavirus are addressed in this CAPER. The CDBG-CV funds the City received funded multiple public service activities, a COVID-19 clinic, and a community hub that will serve the community during the pandemic and for years to come during the recovery. Remaining open CDBG-CV activity were closed during the program year. Funds and programming are expected to be fully expended by program year 2025.

The MLK Jr. Community Center located at 140 E. 12th Street in National City was utilized as a vaccination center, for COVID-19 blood drives, distribution of COVID-19 supplies, and will be utilized as a food preparation and distribution center. The existing carpet flooring in the Center was hard to disinfect, and thus replacement flooring was needed in order to help prevent the spread of COVID-19 and future health emergencies if it was to be able to be used for such purposes. The commercial-grade laminate flooring that was installed for this high-use, high-touch surface was essential, with the additional benefit of substantially reducing disinfection costs. The replacement flooring was installed in the meeting room, which is sometimes divided into a North room and South room, and the hallway. The construction was complete in April 2023. The Center has a capacity of 630 persons and has served low and moderate-income (LMI) residents as an area benefit throughout National City.

The Community HUB will be at the MLK Jr. Community Center. CDBG-CV funds have been used to equip the community center with a commercial kitchen. The center is large enough to allow for social distancing when providing services to the community, which can help prevent the spread of COVID-19 or other future health emergencies.

The Center has a capacity of 630 persons and will serve low and moderate-income (LMI) residents as an area benefit throughout National City.

MLK Kitchen upgrades include duo oven, ventless dishwasher, reach-in freezer, reach-in refrigerator, walk-in refrigerator with fire sprinklers, dry storage, stainless steel food preparation counters, a three-compartment sink, necessary plumbing modifications, and essential electrical panel upsizing to accommodate electrical loads. The MLK Hub was completed in Fall 2023.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	8	
Black or African American	7	
Asian	10	
American Indian or American Native	1	
Native Hawaiian or Other Pacific Islander	3	
Total	29	
Hispanic	49	
Not Hispanic	40	

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of National City identifies, prioritizes needs, and offers services and programs to eligible households regardless of race or ethnicity. The HUD CAPER template generates this table, and the information reported reflects demographic information provided by participants. The table did not provide a space for beneficiaries that identify as American Indian/Alaskan Native and White, Black/African American and White, American Indian or American Native and Black, or Other/Multi-Racial. Additional information provided in Appendix A.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	718,540	\$718,540
HOME	public - federal	802,938.34	\$400,817

Table 3 - Resources Made Available

Narrative

The largest expenditure under the CDBG Program is the City's repayment of the Section 108 Loan. Normally, approximately 15 percent of the entitlement allocation of CDBG funds are allocated for public service programs that benefit low to moderate-income persons and households, and twenty percent of funds are reserved for planning and administration costs, including fair housing services. Because the Section 108 Loan Repayment accounted for 85% of the program year's entitlement funds, there was no funding available for public service programs, while planning and administration and fair housing services funds were limited to the remaining 15%.

The HOME program requires that 15% of HOME funds each year be reserved for the production of affordable housing by certified Community Housing Development Organization (CHDO). This program year's fund will be combined with prior year funds and other funds to be used for a future housing development. Ten percent of the HOME funds this program year were reserved for planning and administration costs. The remaining will carry forward for future projects.

The City received its first round of CARES Act CDBG-CV funding on March 11, 2020, of \$464,017. On October 13, 2020, the City received another round of CARES Act funding: CDBG-CV3: \$643,113. Information regarding allocations for CV-related activities can be found in the 2019-2020 Annual Action Amendments 2, 3, and 4. Certain CV-related activities remain active.

The City received \$1,107,130 total in CARES Act CDBG-CV to prepare, prevent, and respond to the coronavirus (COVID-19) pandemic. The plan for these funds are described in the 2019-2020 Annual Action Amendments 2, 3, and 4. CV-related activities remain active. To date, all \$1,107,130 in CDBG-CV has been expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Area Wide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The 2023-2024 Annual Action Plan did not identify geographic target areas for the distribution of investments. National City is geographically very small and dense in population. The city is primarily made up of low-mod-income people. Available, accessible, affordable, and sustainable programs and projects are needed throughout the community, and therefore use is made available citywide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal resources that the City receives are leveraged with additional federal, state, local, and private resources to supplement the activities. This leverage results in greater economies of scale and fiscal sustainability of the projects and activities funded with HUD. The City continues to seek partnerships and use its resources from HUD to leverage additional financial and human resources. For example, HOME funds are frequently used to leverage resources with financial institutions and private capital to provide homeownership opportunities.

CDBG Program does not require matching sources. However, the City of National City continues to leverage other funds, including grants. In addition, public services subrecipients used private and other funds to leverage the City's CDBG Program funds. CSA coordinates Fair Housing services for multiple local jurisdictions and pools resources towards that use. This allows them to expand the scale of their work and more efficiently respond to the community.

Only the HOME program carries a match requirement. According to the HOME Program guidelines, a 25 percent match is required for each HOME dollar invested, but amounts in excess of that may be banked as a match credit for future years.

Section 92.222 of the HOME regulations provides that HUD may grant a match reduction to local participating jurisdictions in fiscal distress (50 percent match reduction) and severe fiscal distress (100 percent match reduction) for which the finding is made and the subsequent fiscal year. The HUD Match Reduction listing for 2023 indicates a 50% match reduction for National City.

In program year 2023, the City of National City executed both a HOME loan, and a City funds loan to the Union Tower affordable housing development. The \$8,000,000 City loan, closing date 6/25/24, carries a 3% simple interest rate, thus contributing \$3,887,551 as HOME match. The excess match will be banked for future years. Calculation follows:

Union Tower is a 94 unit affordable housing project with 93 units restricted as affordable between 30-60% AMI. 11 units are HOME-assisted while the remaining of the 93 are HOME match-eligible.

National City contributed the following amounts towards the financing of the project:

- \$8,000,000 loan from the City's housing fund

- 3% deferred simple interest
- \$1,500,000 HOME/HOME-ARP loan
 - 3% deferred simple interest

Calculation of HOME Match:

Per CPD Notice 97-03, the HOME match from the \$8 million loan would be applicable as a Deferred Payment BMIR, Example 5.

1. Determining Market Rate interest:
 - 10-Year T-Note rate at date of closing (6/25/24) = 4.23%
 - Market Rate = 4.23% + 3% = 7.23%
2. Calculating Foregone Yield
 - Potential Yield = \$8,000,000 compounded at 7.23% for 15 years = \$22,794,737
 - Expected Yield = \$8,000,000 at 3% simple interest for 15 years = \$11,600,000
 - Foregone Yield = \$22,794,737 - \$11,600,000 = \$11,194,737
3. Calculating Present Value of Yield Foregone
 - a. Using Compound Interest Tables
 - Present Value Factor at 7.23% = 0.351
 - \$11,194,737 x 0.351 = \$3,929,353
 - b. Using Present Value formula: $PV = FV / ((1 + r)^n)$
 - $PV = \$11,194,737 / ((1.0723)^{15}) = \$3,928,885$

As the project contains 94 units, with 93 of the units considered HOME match-eligible at 30-60% AMI, that would make the HOME match equal to \$3,887,551.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	3,887,551
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,887,551
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,887,551

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Union Tower	06/25/2024	\$3,887,551						\$3,887,551

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
297,102.47	393,222.34	364,303	\$364,303	326,021.81

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	11	0
Number of Non-Homeless households to be provided affordable housing units	3	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	14	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Changes brought about by the COVID-19 pandemic introduced barriers to communication and participation, however it also initiated the adoption of alternative methods to accomplish goals going forward. We used virtual outreach campaigns, mailers, and worked through community partners to spread the word about programs. With the increase use of social media and the amount of information online there was information overload for people so not all social media campaigns to get program participants were successful as they could have been.

The HOME TBRA voucher payment standard alone does not meet market rental prices so many voucher holders found that they were priced out of the market. Additionally, inventory was low so it was difficult

to find housing. SBCS, the TBRA program administrator, was informed by some voucher holders that prospective landlords, property owner, and property managers do not want to accept vouchers, and do not believe the vouchers are valid, or want to deal with the TBRA program requirements. California’s implementation of AB 12 may increase the difficulty of incentivizing landlords to participate in the program by limiting the allowable security deposit. Staff and TBRA provider are aware of and preparing for challenges stemming from this change.

National City’s First Time Home Buyer Program remains offline for many reasons including a lack of additional outside funding resources.

Discuss how these outcomes will impact future annual action plans.

As a result of the elimination of the FTHB program, the City will look to increase the loan amount available in future for first-time home buyers, but this is dependent upon additional funding.

Federal interest rates were raised to 5.25% since early 2022 and have remained at that level throughout the program year. As interest rates on consumer borrowing increase, long-term interest rates, such as mortgage rates also rose, making the financing of a home even more difficult for a low- to moderate income first-time home buyer. For this reason the City may look to change course from rental housing development loans towards more affordable housing for homeownership and additional rental assistance resources.

Moving forward for the TBRA program, the City and the service provider have determined that more rental assistance is needed for households who are at risk of homelessness, and those households experiencing domestic violence. The service provider and the City will seek out additional funding to layer with the HOME funds so low- and moderate households can find housing in this competitive market. The service provider and the City have also made efforts and will continue to outreach to prospective landlords, property owner, and property managers about the TBRA program. California AB 12, effective July 1, 2024, limits the amount a landlord can charge for security deposits. TBRA has utilized a larger security deposit as an incentive for landlord participation in the program, so this may become an additional challenge to placing tenants.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	85	0
Low-income	13	0
Moderate-income	0	0
Total	98	0

Table 13 – Number of Households Served

Narrative Information

CSA's program included providing fair housing and landlord tenant outreach and education, counseling and mediating housing disputes. The project also included dissemination of literature and materials, workshops, presentations and attending local events to reach the community to provide assistance. CSA also provided technical assistance to National City to develop and maintain regional resources and utilize best practices.

The City of National City's Housing Element for 2021-2029 includes a commitment to pursue State, Federal, and other funding opportunities annually to increase the supply of safe, decent, affordable housing in National City for lower-income households (including extremely low-income households), such as seniors, disabled, the homeless, and those at risk of homelessness. In addition, the leveraging of available funds, to the greatest extent possible, will continue.

The City of National City disbursed HOME and HOME-ARP funds in the total amount of \$1,500,000 as a loan to the Union Tower affordable housing project. Union Tower is a 100% multi-family affordable housing new construction development located at 2312 F Avenue in National City. There will be two (2) four and seven-story buildings with a total of 94 affordable housing units ranging from 30 to 60% of the County of San Diego's Area Median Income (AMI). The Project will include adaptable features in more than half of its units (69 units total), including 15 mobility feature units and 10 communication feature units. Of the total units, 24 will be restricted to Veterans who have experienced homelessness.

The City of National City has also addressed "worst case needs" by the following:

- No at-risk units converted to market-rate during the calendar year.
- Housing Choice Voucher (Section 8) Rental Assistance Program maintained 149 project-based and 1,123 tenant-based vouchers, and 32 emergency housing vouchers.
- For the Extremely-Low Income Housing Program, outreach is conducted annually as part of the budget and CIP process and as funding sources become available.

This program year the City of National City expended year two of the Permanent Local Housing Allocation (PLHA) program on homeless supportive services and case management.

PLHA funding is intended to provide a permanent, ongoing funding source to local governments for housing-related projects and programs that address their local communities' unmet housing and

homelessness needs. The PLHA revenue is generated by recorded fees on real estate transactions annually. National City is projected to receive \$2,359,146 over a five-year period. The City intends to use the available funding for rapid rehousing, rental assistance, a homeless supportive services and case management program, to rehabilitate affordable rental and ownership housing, and an accessory dwelling unit program.

Also refer to Appendix “A” for additional information.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

National City participates in the Regional Continuum of Care Council (RCCC), comprising 18 cities and the County of San Diego, non-profit service providers, and stakeholders. The RCCC merged with the Regional Task Force on the Homeless (RTFH). RTFH is the regional Continuum of Care-designated Collaborative Applicant for HUD's CoC Program funding. The RTFH coordinates and oversees the application process and develops and vets programs to address homelessness issues in the region. In delivering homeless services, the RTFH follows the continuum of care model that includes the following components: Outreach Intake Assessment, Emergency Shelter, Transitional Housing, Permanent supportive housing, Permanent housing, Employment supportive services

The RTFH also oversees the collection of regional homeless data (through a contract with the Regional Task Force on the Homeless, which serves as a clearinghouse for regional information on homeless data and resources), identifies gaps in services, and leads strategic planning initiatives to move people from homelessness to permanent housing. The City will continue to work with the RTFH as staffing and resources allow support services and apply for funding to address (and end) homelessness in our region.

National City hired a Homelessness Services Coordinator to run a newly formed HOME Team with another member of the Neighborhood Services Department. They conduct outreach and direct clients to services while coordinating with other service providers.

The City of National City participates in the South Bay Homelessness Work Group. City staff from the HOME Team regularly attend the meetings. In addition, this Work Group is a collaborative partnership with the City of Chula Vista, Psychiatric Emergency Response Team clinicians, the Alpha Project, San Diego Rescue Mission, McAlister Project, RTFH, Regional and the County of San Diego Health and Human Services Administration. Together the agencies discuss homelessness needs and find solutions to issues facing the South Bay's homeless population. Funding for the South Bay Homeless Work Group has been obtained from various sources, including the U.S. Department of Housing and Urban Development and the State's Homeless Emergency Assistance Program (HEAP).

Due to the increase in the homeless population and need for services due to the COVID-19 pandemic and economic downturn the City entered into with the McAlister Institute to provide two case managers to service National City. The City sought grant funding and was awarded Permanent Local Housing Allocation (PLHA) grant funds. The PLHA funds allocated to McAlister were expended in the program year. National City will use remaining PLHA funds on other activities.

This grant funding is used to continue outreach, engage unsheltered individuals and families, and provide

case management, housing navigation, rental assistance, and transportation. At the same time, the ultimate goal is to have a homeless person move into permanent housing, steps towards stability in housing look different for each person. Participation in each of those steps, including obtaining an identification card, signing up for benefits, or seeking health care, represents an achieved goal. In addition, each outreach touchpoint builds trust and relationships that allow our homeless to re-engage with hope for self-sufficiency and more stable housing.

The National City Housing Authority maintains 32 Emergency Housing Vouchers from HUD to help vulnerable households obtain stable, permanent housing. These vouchers are eligible for individuals and families who are homeless, at risk of experiencing homelessness, fleeing or attempting to escape domestic violence, dating violence, sexual assault, human trafficking, or recently homeless and have a high risk of housing instability.

The City of National City applied for the Encampment Resolution Funding grant through the California Interagency Council on Homelessness. Through this grant, National City plans to utilize a model of rapid rehousing with case management and by-name continuous outreach with provision of services. National City aims to utilize a diverse range of approaches to implement the ERF, including continuous outreach, case management and provision/referral of services, street medicine, interim housing, and permanent housing placement with tenant rental subsidies.

Addressing the emergency shelter and transitional housing needs of homeless persons

As mentioned above, numerous service providers and City staff assist with homeless outreach services to homeless individuals and families living in National City. These services include obtaining affordable housing, finding residential substance abuse treatment centers, providing supportive housing for people with special needs, and emergency shelter in the City of San Diego, which borders National City.

In June 2024 the San Diego Rescue Mission opened the first emergency shelter in National City. The shelter will provide ongoing services to residents in addition to meals, showers, and laundry facilities. The facility has a current capacity of 75 beds, but plans to expand to a maximum capacity of 162 beds as funding permits. This clinically-enhanced shelter has a maximum capacity of 162 beds and offers guests personal, trauma-informed care to help them take their next critical steps toward ending their homelessness. It is a referral-only shelter that provides a safe place to sleep, as well as hot meals, clothing, necessities and access to showers, laundry, and wrap-around services. Case management will be provided throughout their stay, and residents will also have access to addiction recovery classes, physical and mental health services, peer support and social activities.

National City has one operational transitional housing facility for homeless or at-risk of homelessness victims of domestic violence.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

One of the key strategies for homeless prevention is employment development. The goal is to enhance a person's ability to obtain and keep a job and make an adequate income to be self-sufficient.

The City works to expand and conserve its affordable housing inventory, especially affordable rental housing that benefits the extremely low and low-income households most at risk of becoming homeless.

The RTFH also works closely with hospitals in the region to address their discharge policies to avoid discharging patients into homelessness.

The City made referrals to service providing partners for rental assistance, job placement, intensive case management, and supportive services during the program year.

COVID-19 Emergency Rental and Utilities Assistance Program and the County Emergency Rental Assistance Program was available to assist eligible households. These programs provided payment assistance for renters who need help with rent and utilities. As these programs have ended, the populations in need of these services may be vulnerable to increased risk of housing instability and utility shut-off.

There is a domestic violence shelter for women and children located in the city. Most of the homeless shelters and services in the South Bay are in Chula Vista. The City in partnership with the City of Chula Vista has applied for funding to expand services and shelters for homeless persons. Over the past several years, these shelters have increased capacity, allowing them to support more people as they gather more funding for their expansion.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of National City Council used the HEAP and PLHA Grants referenced above to support the McAlister Institute during the program year. McAlister provided homeless outreach services to homeless individuals and families living in National City. Services include assistance finding affordable housing,

residential substance abuse treatment, supportive housing for people with special needs, basic and emergency services for the homeless, transportation assistance, mental health counseling, employment training, preparation and placement, education, outreach and prevention, and community services.

The City participates in the RTFH and the County's efforts in ending chronic homelessness. The RTFH coordinates services and funding for the homeless to move people from homelessness to permanent housing. Chronically homeless persons require rehabilitation services, employment training and placement, health services, and case management to move from homelessness to transitional housing and supportive/permanent housing. The Continuum of Care (CoC) Strategy coordinated by the RTFH offers a full range of services and facilities. The City supports the RTFH's strategy for constructing housing facilities that help transition chronically homeless persons to a stable housing situation and receive supportive services to improve their employment skills.

The National City Housing Authority maintains 32 Emergency Housing Vouchers from HUD to help vulnerable households obtain stable, permanent housing. These vouchers are eligible for individuals and families who are homeless, at risk of experiencing homelessness, fleeing or attempting to escape domestic violence, dating violence, sexual assault, human trafficking, or recently homeless and have a high risk of housing instability.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units located in the City of National City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no public housing units located in the City of National City.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of National City is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has little influence over market constraints but can provide incentives or assistance to overcome those impacts. Significant potential governmental constraints to affordable housing development may include land use policies governed by the Land Use Element of the City's General Plan, zoning and development codes; development and planning fees imposed by the City; and growth management policies.

The City Council of National City adopted the City's Housing Element from April 30, 2021, to April 30, 2029, pursuant to State Housing Element Law. This Housing Element is an eight-year plan written to provide long-range policy direction consistent with the General Plan Planning Horizon, combined with the short-term implementation of programs for the current housing element cycle. The Housing Element is a dynamic document reviewed annually and periodically updated to respond to changing community needs.

Housing Element Goals include the following to facilitate the development of affordable housing, including:

Goal 1: Encourage the development of a diverse housing stock that can meet the needs of National City residents of all ages, abilities, and incomes.

Goal 2: Encourage and facilitate the construction of new housing consistent with the City's RHNA Allocation.

Goal 3: Conserve the affordability of the existing housing stock and pursue strategies to address displacement.

Goal 4: Enhance the quality of National City's existing neighbors.

Goal 5: Promote and implement fair housing practices and equal access to housing opportunities for all income levels.

Goal 6: Support programs for housing vulnerable and special needs

Goal 7: Promote an economically viable, environmentally conscious, and socially equitable land use and development plan.

The City of National City works to remove barriers to affordable housing and the financial impact of efforts to protect public health and safety by reducing costs or providing off-setting financial incentives to assist in producing safe, high-quality, affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to addressing underserved needs is the lack of adequate funding, especially for

affordable housing. With the dissolution of redevelopment in California and reduced State and Federal funding levels, the City's ability to address the community's extensive needs is seriously compromised.

The City adopted its 2021-2029 Housing Element, which includes a commitment to pursue State, Federal, and other funding opportunities to increase the supply of safe, decent, affordable housing in National City for lower-income households (including extremely low-income households), such as seniors, disabled, the homeless, and those at risk of homelessness annually. In addition, the leveraging of available funds, to the greatest extent possible, will continue.

The City participates in a Regional Analysis of Impediments to Fair Housing Choice (AI) covering 2020 through 2024. The impediments identified as part of the AI are obstacles the City must overcome to provide for its residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

National City was identified as a high risk for lead poisoning due to many houses built before 1970. This affects many children younger than six years old (when lead poisoning is most prevalent) and a high percentage of children under six living in poverty.

In response to the lead-based paint legislation, National City has collaborated with the County of San Diego to provide lead-based paint hazard information to inform National City residents of lead hazards and instruct households on steps to limit the impacts of lead-based paint.

The City of National City has designed its various housing programs to comply with 24 CFR Part 35. Program guidelines. The City informs residents applying for loans or permits about the hazards of lead-based paint. In addition, the City will not participate in down payment or closing cost assistance on any house containing lead paint unless abated as a condition of the sale and prior to the unit's occupancy.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City coordinated with other public and private organizations providing economic development and job training programs to reduce the number of persons below the poverty line. As a result, a number of public, quasi-public, and non-profit organizations offer economic development and job training services in National City to include the National City Chamber of Commerce, South County Economic Development Council, Southwestern College Regional Occupational Program (ROP), the Alpha Project, McAlister Institute, National City Collaborative, and SBCS.

National City Public Library offers an Adult Literacy Program. The Program prepares learners (clients) job readiness education to advance program learners' technical and functional skills and enhance their chances of securing a job. The program brought together experts from other workforce development agencies to provide a series of work readiness workshops. These workshops give attendants advice/tips on how to search for Employment in the job market, write resumes/cover letters improve interview

techniques, and navigate online applications.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of National City strives to foster and maintain relationships with other agencies to establish an institutional structure that maximizes its resources. Many organizations play a crucial role in implementing the City's Consolidated Plan strategy and the component Annual Action Plan (public agencies, non-profit organizations, and private industry). These organizations include service providers for homeless, youth, elderly, veterans, and healthcare.

The National City Housing Authority is responsible for administering CDBG and HOME programs and grant management. The City's Finance Department is responsible for the accounting and financial processes related to the CDBG and HOME programs. The Finance Department closely oversees CDBG and HOME-related financial responsibilities. It has implemented policies and procedures to monitor, transact accurately, and drawdown from the Integrated Disbursement and Information System (IDIS). In addition, resources are allocated to training and consulting services that may assist with internal efficiencies. For example, staff participates in HOME and CDBG Consolidated Plan, Environmental Review, and IDIS training that assists in planning, record keeping, monitoring, and reporting functions.

The National City Housing Authority administers the Section 8 Housing Choice Voucher Program for eligible low-income households and seniors living or working in National City. The Housing Authority conducts interviews, evaluations, and inspects all assisted units to ensure they are in decent, safe, and sanitary conditions at initial lease-up and during the annual recertification process.

Public agencies, for-profit, and non-profit private organizations all play a part in providing affordable housing, community development, and support services. No gaps in institutional structure have been identified. Collaborations among these groups have helped to enhance coordination and delivery of services. The City participates in regional planning groups and forums to foster collaboration with other agencies and organizations. Through collaboration, the City identifies common goals and strategies to avoid overlaps in services and programs and identifies the potential for leveraging resources.

To help bridge the funding gap the City proactively pursues funding at the local, state, and Federal levels to leverage CDBG and HOME funds. For example, efforts to achieve a Housing Element certification from the State Department of Housing and Community Development (HCD) were intended to maintain the City's eligibility for State housing funds. Public/private partnership also represents an important strategy for bridging the funding gap and foster collaboration.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

National City Housing Authority and the CDBG Administrator work together to participate in fair housing efforts during the program year. In addition, throughout the Program Year, the City participated in the

following regional committees: SANDAG Regional Housing Workforce Group, SANDAG Sustainable Community Working Group, Regional Task Force on the Homeless (RTFH)/Continuum of Care (CoC), San Diego Regional Alliance for Fair Housing (SDRAFFH), National City Collaborative, South Region Homelessness Work Group, and Community Development Block Group Administers Group. The City will continue to maintain partnerships with other local public and private agencies on regional solutions to long-term housing and community development problems.

The City will continue to provide technical assistance to developers and community-based organizations that assist the City in providing affordable housing and facilities, as these are invaluable partnerships. The City will also encourage coordination and collaboration between non-profit agencies, housing providers, and government agencies.

Finally, the City will continue to network and share information with other Housing Authorities through participation in the National Association of Housing and Redevelopment Officials (NAHRO), California Association of Housing Authorities Southern California, Southern California Housing Finance Officers Association, and the San Diego Regional Housing Authorities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the program year, CSA San Diego County (CSA) provided Fair Housing and Tenant Landlord Education. CSA provided numbers events online and in person to educate and assist people with fair housing issues. CSA assisted 98 clients from National City. These clients received one on one counseling. CSA has housing counselors who receive and seek to resolve fair housing and landlord-tenant complaints from National City and the region. Clients were offered mitigation, mediation, and conciliation or assistance with reasonable accommodation and Fair Housing discrimination. CSA also provided information on rent moratorium, foreclosure prevention, and COVID-19 related issues as it pertains to housing. Written material was available in English, Spanish and Arabic and staff members employed at CSA were also fluent in those languages. CSA partnered with the City to host a Tenant's Rights Information Class, in both English and Spanish, to help tenants gain knowledge and better protect themselves regarding eviction notices, rent increases, repairs & maintenance, security deposits, new ordinances, and discrimination issues. CSA also facilitated an information session for mobile home residents on their rights and further information related to state legislation on mobile homes.

National City celebrated April as Fair Housing Month, in which we recognize the goal and responsibility for the eradication of housing discrimination to assure equal housing opportunity for all National City residents.

Also refer to Attachment "A" for additional information.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Per the Consolidated Plan, the City of National City monitors CDBG grant subrecipients regularly. Monitoring is directed toward program goals and financial and regulatory performances. Each organization receiving CDBG grant funds is visited at least once every two years by staff. In addition, staff collects quarterly performance reports and invoices to ensure program goals are on target to guarantee expenditures' timeliness. The primary objectives monitoring process identifies deficiencies and promotes corrections to improve, reinforce, or augment grant recipients' performance. The City also ensures subrecipients comply with all regulations related to administrative, financial, and programmatic operations, including Davis-Bacon prevailing wage regulations, and to ensure sub-recipients achieve their performance objectives within the project schedule and budget. In addition, the CDBG Grant Administer regularly contacts subrecipients via email, phone calls, and Zoom meetings to ensure program goals are met. A CDBG program manual is available on the City's website with reporting requirements and HUD guidance. Budgets and backup material are reviewed thoroughly every quarter before reimbursement.

A subrecipient grant application workshop and technical assistance is offered on a regular basis to review the program's purpose, rules, regulations, and reporting requirements. Special attention and close subrecipient oversight were conducted on new CDBG recipients.

The City conducts monitoring HOME-funded projects. This process requires rental and homeownership projects to check affordability covenants and owner-occupancy restrictions. The City continues to improve programs' administrative effectiveness by providing ongoing guidance and information to subrecipients and City Programs, and by providing desk monitoring and continuous feedback on reports to all grant recipients.

The City of National City improved its understanding of program requirements and their reporting quality. The City also reviewed its policies and procedures to ensure compliance with the funding program's goals and objectives. In addition, by focusing on monitoring high-risk subrecipients, the City has improved its administrative processes and provided better direction to subrecipients.

The City of National City strongly encourages minority and women-owned businesses in contracting and material procurement activities related to HOME, CDBG, and other federally funded rehabilitation and new construction projects. The City involves a diversity of contractors through a varied and documented outreach effort that promotes a level playing field and provides opportunities. General contractors will be instructed to consult the Disadvantaged Business Enterprise (DBE) Database and the Public Agency Consortium-San Diego database to identify subcontractors and suppliers desirous of working on federally funded public works projects. In addition, both for public works contracting and residential projects not meeting the various thresholds that would require the payment of Davis-Bacon Prevailing Wages,

contractors will be directed to use a variety of online resources that provide access to databases of contractors located in the City of National City to meet the Cities' desire to involve the local contracting community in publicly funded projects. Other steps that will be encouraged include placing solicitations in local newspapers and trade papers and contacting various minority and women's business associations. The City will require reasonable documentation from the prime bidders that the identified contractors were solicited for their interest in bidding on the projects, including specific contact information and the response to the solicitation. In addition, the prime bidders will be required to have documentation available, on request, for review detailing all firms that submitted bids in various trade categories and why a particular firm was selected. Finally, on projects of \$200,000 or more of the total contract value, the prime bidders and first-tier subcontractors will be requested to, when economically feasible, divide larger trade portions into smaller tasks to permit maximum participation by a small minority and women-owned businesses and disadvantaged business enterprises.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Per the adopted Citizen and Community Participation Plan, the Consolidated Annual Performance and Evaluation Report (CAPER) had a 15-day review and comment period. The CAPER was noticed using the Citizen and Community Participation Plan. The Notice to the Public Review and Comment Period was published in the local paper, giving Notice that the CAPER was available for a 15-day period. The Notice provided disability-related modification or accommodation as well as translation services. The Notice was also posted in City buildings and public notice display boards and on the City's website. The website is ADA compliant and offers a convenient feature to translate content into any language. The notice was available in English, Spanish, and Tagalog as shown in Appendix "A."

Additionally, the Public Noticed was emailed to a Stakeholder Outreach Distribution List comprised of community partners, non-profits, city departments, and other interested parties to reach minority populations. The draft CAPER document was available on the National City Housing Authority webpage (www.nationalcityca.gov/CDBG-HOME). Hard copies were made available at the Office of the City Clerk and the National City Housing Authority. Information for non-English speaking persons and persons with disabilities was available upon request. No verbal or written comments were received. Detailed information is Appendix "A" and on file with the National City Housing Authority.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The COVID-19 global pandemic, the downward spiral of the economy and increased need for services along with changing program guidelines from HUD programs had difficulty connecting with clients (outreach), which resulted in fewer participants, developing program guidelines, application submittal and follow-up.

Changes brought about by the COVID-19 pandemic introduced barriers to communication and participation, however it also required adoption of alternative methods to accomplish goals going forward. We used virtual outreach campaigns, mailers, and worked through community partners to spread the word about programs. With the increase use of social media and the amount of information online there was information overload for people so not all social media campaigns to get program participants were successful as they could have been.

On February 28th, 2023, the County of San Diego ended the local health emergency declaration, matching the end of the state's declarations. However, it is still recognized that the pandemic is ongoing and response to the pandemic will continue, including testing, tracing, treatment, vaccinations, and public engagement. COVID-19 data will continue to be published weekly. The expiration of much of the federal financial assistance has expanded the burden on many National City residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Staff conducts on-site inspections of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR 92.251. HOME-assisted rental projects with one to four units are inspected every four years. Projects from five to 25 assisted units are inspected every three years, and projects with 26 or more assisted units are inspected for two years.

Per CFR 92.504(d) schedule, no HOME-assisted units were inspected in the program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City is in compliance with Assembly Bill 686 (AB 686) which aims to ensure California cities are taking active steps to affirmatively further fair housing in their communities through the implementation of their Housing Elements. A robust analysis of local conditions in National City that lead to barriers to access of fair housing for community members, especially those belonging to protected classes was conducted. The National City Housing Element can be found at www.nationalcityca.gov/FGPU. It entails an assessment of fair housing within the city, accomplished through critically examining integration and segregation, racially and ethnically concentrated areas of poverty, access to opportunities, disproportionate housing needs, and other relevant factors. The assessment also includes a roadmap of goals and actions the city will take to affirmatively further fair housing in their jurisdiction. The City requires all HUD-assisted projects to comply with the Housing Element.

As part of the monitoring process, all projects must demonstrate that they are administering their property in compliance with all Fair Housing Laws and free from discrimination. Documents needed to verify compliance include copies of management plans and vacancy listings that contain language notifying the public of all operations administered.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the program year, the HOME program expended a total of \$364,303. Funds were used on Tenant-Based Rental Assistance.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

To foster and maintain affordable housing, the City has prioritized homeownership and ownership-related

activities in the community to address the housing needs as outlined in the Consolidated Plan. During 2023-2024, HOME funds and CDBG funds were expended to address the affordable housing priorities and goals identified in the plan. In addition, the City of National City works to remove barriers to affordable housing and the financial impact of efforts to protect public health and safety by reducing costs or providing off-setting financial incentives to assist in the production of safe, high-quality, affordable housing. The City has consulted with potential partners to plan for a transitional housing facility with HOME-ARP funds.

The City has expended HOME funds for Tenant-Based Rental Assistance and an Acquisition and Rehabilitation for Homeownership Program. In addition, the City allocated CDBG funds for fair housing services and used HEAP and PLHA grant funds for housing assistance services for the homeless.

As part of the City's adopted 2021-2029 Housing Element, the City also has a Housing Stock Conditions Program to estimate the number of dwelling units needing repair or replacement. There is a proposed Home Repair Loan Program will provide loans to 5 lower-income households to address substandard housing conditions. In addition, extremely low-income housing program outreach is conducted annually as part of the budget and CIP process as funding sources become available. The National City Housing Authority administers the Section 8 program for the City. It provides rent subsidies to about 1,123 National City households. In addition, the City spends approximately \$15.5 million in federal Housing Choice Voucher funding every year.

CR-58 - Section 3

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	888.5	0			
Total Section 3 Worker Hours	237.5	0			
Total Targeted Section 3 Worker Hours	123.5	0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			
Other.	0	0			

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The Community HUB is located at the MLK Jr. Community Center. CDBG-CV funds have been used to equip the community center with a commercial kitchen. The center is large enough to allow for social distancing when providing services to the community, which can help prevent the spread of COVID-19 or other future health emergencies. It was completed in Fall 2023.

Appendix A:

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Public Participation

Introduction

Citizen and community participation is one of the most important components of the planning process. To solicit public input during the development of the CAPER the City noticed per the City of National City’s Citizen and Community Participation Plan to provide outreach. Documentation showing the outreach conducted can be found in this appendix and additional back-up can be found at the office the National City Housing Authority. The Citizen and Community Participation Plan can be found at: <http://www.nationalcityca.gov/home/showdocument?id=17867>

Public Notice & Proof of Publication

The CAPER Public Notice was published to allow for Public Comment prior to submission to HUD. The Notice was available in English, Spanish, and Tagalog.

The Public Notice was published in the Star News and posted at City Hall, the Martin Luther King Jr. Community Center, and on the National City Housing Authority's CDBG and HOME webpage at www.nationalcityca.gov/cdbg-home. Hard copies of the notice were available at the City Clerk's Office, at the National City Housing Authority Office, and upon request. The notice was emailed to interested parties and stakeholders. No public comments were received.

Below is entire Public Notice, screenshot of the website posting, and affidavit proof of publication. A list of community stakeholder recipients and interested residents who received the notice are on file with the National City Housing Authority.

Website posting



Public Notice - English

**CITY OF NATIONAL CITY
PUBLIC NOTICE**

**15 DAY PUBLIC REVIEW AND COMMENT PERIOD FOR THE CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2023-2024**

Notice is hereby given by the City of National City that the draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2023-2024 has been prepared and is available for public review and comment beginning September 6, 2024. The CAPER is a summary of the City's performance in accomplishing the goals and priorities identified in the Program Year 2023-2024 Annual Action Plan for its Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs funded by the U.S. Department of Housing and Urban Development (HUD). The CAPER provides accomplishments achieved during the program year for each activity funded. It will be available for public review and comment from September 6, 2024 to September 22, 2024.

In order to obtain the views of residents, public agencies, and other interested parties, the City of National City will make available upon request a copy of the draft CAPER at the National City Housing Authority, (140 E. 12th Street, National City, CA 91950). The document is also available on the City's website at www.nationalcityca.gov/cdbg-home. To provide comments on the CAPER, please direct mail to the City of National City Housing Authority, Attention: David McEachern, 140 E. 12th Street, Suite B, National City, CA 91950. Comments can also be provided by email to housing@nationalcityca.gov, or by calling (619) 336-4254.

Asistencia en Español: Para que le interpreten la información en español, llame al (619) 336-4254.
Tulong sa Tagalog: Upang mabigyang kahulugan ang impormasyon sa Tagalog, tumawag sa (619) 336-4254.

Carlos Aguirre
Director of Community Development
September 6, 2024

Public Notice – Spanish

**CIUDAD DE NATIONAL CITY
AVISO PÚBLICO****PERÍODO DE REVISIÓN Y COMENTARIOS PÚBLICOS DE 15 DÍAS PARA EL INFORME ANUAL CONSOLIDADO DE RENDIMIENTO Y EVALUACIÓN PARA EL AÑO PROGRAMÁTICO 2023-2024**

Por la presente, la Ciudad de National City notifica que el borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) para el Año Programático 2023-2024 ha sido preparado y está disponible para revisión y comentarios públicos a partir del 6 de septiembre de 2024. El CAPER es un resumen del desempeño de la Ciudad en el logro de las metas y prioridades identificadas en el Plan de Acción Anual del Año Programático 2023-2024 para sus programas de Subvención en Bloque para el Desarrollo Comunitario (CDBG) y Asociaciones de Inversión HOME (HOME) financiados por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD). El CAPER proporciona los logros alcanzados durante el año del programa para cada actividad financiada. Estará disponible para revisión y comentarios públicos desde el 6 de septiembre de 2024 hasta el 22 de septiembre de 2024.

Con el fin de obtener las opiniones de los residentes, las agencias públicas y otras partes interesadas, la Ciudad de National City pondrá a disposición, previa solicitud, una copia del borrador de CAPER en la Autoridad de Vivienda de National City, (140 E. 12th Street, National City, CA 91950). El documento también está disponible en el sitio web de la Ciudad en www.nationalcityca.gov/cdbq-home. Para proporcionar comentarios sobre el CAPER, por favor envíe un correo electrónico a la Autoridad de Vivienda de la Ciudad de National City, Atención: David McEachern, 140 E. 12th Street, Suite B, National City, CA 91950. Los comentarios también se pueden enviar por correo electrónico a housing@nationalcityca.gov o llamando al (619) 336-4254.

Asistencia en Español: Para que le interpreten la información en español, llame al (619) 336-4254.
Tulong sa Tagalog: Upang mabigyang kahulugan ang impormasyon sa Tagalog, tumawag sa (619) 336-4254.

Carlos Aguirre
Directora de Desarrollo Comunitario
septiembre 6, 2024

Public Notice - Tagalog

**LUNGSOD NG PAMBANSANG LUNGSOD
PAUNAWA SA PUBLIKO**

**15 ARAW NA PAMPUBLIKONG PAGSUSURI AT PANAHON NG KOMENTO PARA SA
PINAGSAMA SAMANG TAUNANG ULAT NG PAGGANAP AT PAGSUSURI PARA SA TAON NG
PROGRAMA 2023 2024**

Ang abiso ay sa pamamagitan nito ay ibinigay ng Lungsod ng Pambansang Lungsod na ang draft Consolidated Annual Performance and Evaluation Report (CAPER) para sa Taong 2023 2024 ng Programa ay inihanda at magagamit para sa pagsusuri at komento ng publiko simula Setyembre 6, 2024. Ang CAPER ay buod ng pagganap ng Lungsod sa pagsasakatuparan ng mga layunin at prayoridad na natukoy sa Program Year 2023 2024 Annual Action Plan para sa Community Development Block Grant (CDBG) at HOME Investment Partnerships (HOME) Programs na pinondohan ng US Department of Housing and Urban Development (HUD). Ang CAPER ay nagbibigay ng mga nagawa na nakamit sa panahon ng taon ng programa para sa bawat aktibidad na pinondohan. Mapapanood ito para sa pagsusuri at komento ng publiko mula Setyembre 6, 2024 hanggang Setyembre 22, 2024.

Upang makuha ang mga pananaw ng mga residente, pampublikong ahensya, at iba pang mga interesadong partido, ang Lungsod ng Pambansang Lungsod ay magbibigay ng magagamit kapag humiling ng kopya ng draft CAPER sa National City Housing Authority, (140 E. 12th Street, National City, CA 91950). Ang dokumento ay makikita rin sa website ng Lungsod sa www.nationalcityca.gov/cdbg-home. Upang magbigay ng mga komento sa CAPER, mangyaring direktang mail sa City of National City Housing Authority, Pansin: David McEachern, 140 E. 12th Street, Suite B, National City, CA 91950. Maaari ring magbigay ng mga komento sa pamamagitan ng email sa housing@nationalcityca.gov, o sa pamamagitan ng pagtawag sa (619) 336-4254.

Asistencia en Español: Para que le interpreten la información en español, llame al (619) 336-4254.
Tulong sa Tagalog: Upang mabigyang kahulugan ang impormasyon sa Tagalog, tumawag sa (619) 336-4254.

Carlos Aguirre
Direktor ng Pagpapaunlad ng Komunidad
Setyembre 6, 2024

Affidavit of Publication

Affidavit of Publication

STATE OF CALIFORNIA }
COUNTY OF SAN DIEGO } SS

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of THE STAR-NEWS, a newspaper of general circulation, published ONCE WEEKLY in the city of Chula Vista and the South Bay Judicial District, County of San Diego, which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 18, 1973, Case Number 71752; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

September 06, 2024

That said newspaper was regularly issued and circulated on those dates.

SIGNED:



Subscribed to and sworn by me this 6th day of September 2024.

CITY OF NATIONAL CITY
PUBLIC NOTICE

15 DAY PUBLIC REVIEW AND COMMENT PERIOD FOR THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2023-2024

Notice is hereby given by the City of National City that the draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2023-2024 has been prepared and is available for public review and comment beginning September 6, 2024. The CAPER is a summary of the City's performance in accomplishing the goals and priorities identified in the Program Year 2023-2024 Annual Action Plan for its Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs funded by the U.S. Department of Housing and Urban Development (HUD). The CAPER provides accomplishments achieved during the program year for each activity funded. It will be available for public review and comment from September 6, 2024 to September 22, 2024.

In order to obtain the views of residents, public agencies, and other interested parties, the City of National City will make available upon request a copy of the draft CAPER at the National City Housing Authority, (140 E. 12th Street, National City, CA 91950). The document is also available on the City's website at www.nationalcityca.gov/cdbg-home. To provide comments on the CAPER, please direct mail to the City of National City Housing Authority, Attention: David McEachern, 140 E. 12th Street, Suite B, National City, CA 91950. Comments can also be provided by email to housing@nationalcityca.gov, or by calling (619) 336-4254.

Asistencia en Español: Para que le interpreten la información en español, llame al (619) 336-4254.

Tulong sa Tagalog: Upang mabigyang kahulugan ang impormasyon sa Tagalog, tumawag sa (619) 336-4254.

Carlos Aguirre
Director of Community Development
September 6, 2024
CV145846 9/6/2024

Fair Housing Services

CSA San Diego County - Fair Housing and Tenant-Landlord Education

National City's Fair Housing Service Provider | Funds Awarded \$40,000 | Funds Expended \$40,000

This year CSA held outreach events covering Fair Housing for the public or with government or non-government agencies, for landlords and other real estate professionals, mobile home residents, and partnered with many non-profits in order to reach the underserved populations in San Diego County. This program year they served 89 National City households directly through their office and several hundred virtually through their outreach events, website and ads in the East County Magazine and Google ads. Including outreach events, CSA reached over 200 National City residents and community members. CSA has met the target population as 96% are in the low-income category.

CSA continues to develop its web presence with social media and keep the website updated and user-friendly with updated information concerning fair housing and tenant/landlord issues in English, Spanish, Tagalog, and Arabic.

CSA uses social media to inform county residents about services as well as advertise community news and presentations. CSA continues to make available Fair Housing brochures, pamphlets and on request our updated Handbook on Renting. Information contained in the brochures is also available on the website free of charge. The handbook and other publications are available in English, Spanish and Arabic.

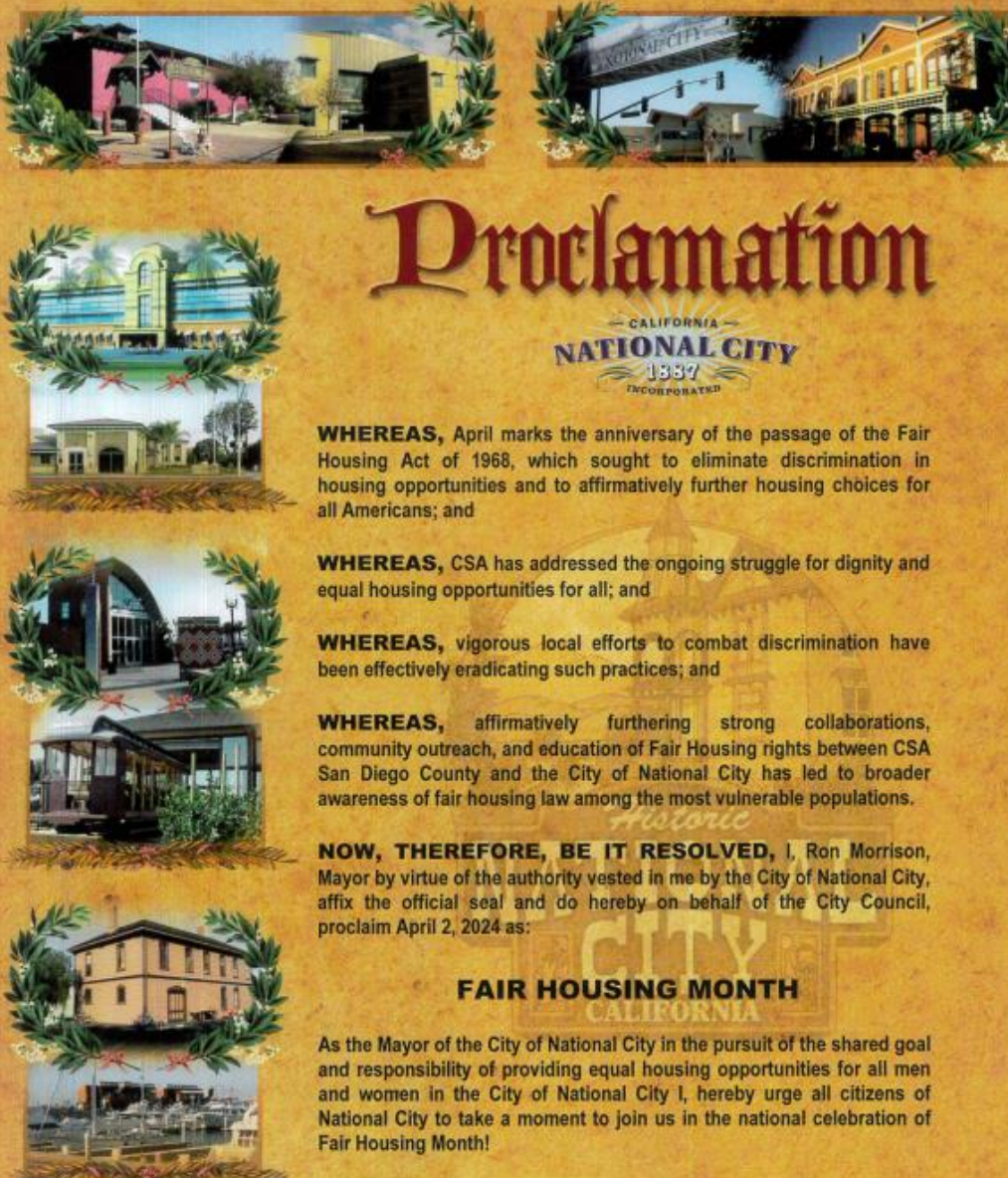
CSA attended/chaired the quarterly meeting of the San Diego Regional Alliance for Fair Housing (SDRAFFH). During this meeting CSA and other fair housing providers discussed challenges, resources, and strategies for addressing fair housing in San Diego County. CSA's executive director also participates on the strategic planning subcommittee.



More information can be found on CSA at <https://www.nationalcityca.gov/government/national-city-housing-authority/fair-housing> or <https://www.c4sa.org/>

National City also proclaimed April as Fair Housing Month, in the pursuit of the shared goal and responsibility for the eradication of housing discrimination to assure equal housing opportunity for all National City residents.

Fair Housing Month Proclamation



Proclamation

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

WHEREAS, April marks the anniversary of the passage of the Fair Housing Act of 1968, which sought to eliminate discrimination in housing opportunities and to affirmatively further housing choices for all Americans; and

WHEREAS, CSA has addressed the ongoing struggle for dignity and equal housing opportunities for all; and

WHEREAS, vigorous local efforts to combat discrimination have been effectively eradicating such practices; and

WHEREAS, affirmatively furthering strong collaborations, community outreach, and education of Fair Housing rights between CSA San Diego County and the City of National City has led to broader awareness of fair housing law among the most vulnerable populations.

NOW, THEREFORE, BE IT RESOLVED, I, Ron Morrison, Mayor by virtue of the authority vested in me by the City of National City, affix the official seal and do hereby on behalf of the City Council, proclaim April 2, 2024 as:

FAIR HOUSING MONTH

As the Mayor of the City of National City in the pursuit of the shared goal and responsibility of providing equal housing opportunities for all men and women in the City of National City I, hereby urge all citizens of National City to take a moment to join us in the national celebration of Fair Housing Month!

Ron Morrison
MAYOR

Ditas Yamane
Vice-Mayor

Luz Molina
Councilmember

Marcus Bush
Councilmember

John Rodriguez
Councilmember

Performance Report – Clients Served

Fair Housing and Tenant-Landlord Education | CSA San Diego County

ALL PROGRAM CLIENTS (Incl. National City)										
RACE:	ALL CLIENTS (Incl. Hispanic)					HISPANIC ONLY				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
White	58	52	62	110	282	10	24	7	19	60
Black/African American	28	22	18	34	102	0	0	1	1	2
Asian	4	2	5	14	25	0	0	0	0	0
American Indian/Alaskan Native	11	0	0	0	11	10	0	0	0	10
Native Hawaiian/Other Pacific Islander	1	1	1	3	6	0	0	0	0	0
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	0	0	0
Asian and White	0	0	0	0	0	0	0	0	0	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native and Black	0	0	0	0	0	0	0	0	0	0
Other/Multi-Racial	65	63	80	138	346	53	49	70	104	276
1. Total*	167	140	166	299	772	73	73	78	124	348
INCOME:										
	Q1	Q2	Q3	Q4	Total					
Extremely Low Income (<30%)	110	91	110	195	506					
Low Income (30-49%)	35	34	38	56	163					
Moderate (50-79%)	20	13	14	35	82					
Non-Low/Moderate (80%+)	2	2	4	13	21					
2. Total*	167	140	166	299	772	Percent Low Income =		97.30%		
ACCESS to services:										
	Q1	Q2	Q3	Q4	Total					
New	167	140	166	299	772					
Improved	0	0	0	0	0					
No longer substandard	0	0	0	0	0					
3. Total*	167	140	166	299	772	*Total 1, 2 & 3 must be equal.				
OTHER:										
	Q1	Q2	Q3	Q4	Total					
Homeless	8	3	10	8	29					
Female Headed Households	3	24	31	3	61					
Disabled/Special Needs	72	47	63	99	281					

National City CLIENTS ONLY										
RACE:	All CLIENTS (Incl. Hispanic)					HISPANIC ONLY				
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
White	0	2	1	5	8	0	2	1	3	6
Black/African American	1	0	2	4	7	0	0	0	0	0
Asian	2	1	1	6	10	0	0	0	0	0
American Indian/Alaskan Native	1	0	0	0	1	1	0	0	0	1
Native Hawaiian/Other Pacific Islander	0	0	0	3	3	0	0	0	0	0
American Indian/Alaskan Native and White	0	0	0	0	0	0	0	0	0	0
Asian and White	0	0	0	0	0	0	0	0	0	0
Black/African American and White	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native and Black	0	0	0	0	0	0	0	0	0	0
Other/Multi-Racial	12	11	21	16	60	0	10	19	13	42
1. Total*	16	14	25	34	89	1	12	20	16	49
INCOME:										
	Q1	Q2	Q3	Q4	Total					
Extremely Low Income (<30%)	11	11	17	26	65					
Very Low Income (>30-50%)	1	3	7	3	14					
Low Income (>50-80%)	3	0	1	3	7					
Other Income (>80%)	1	0	0	2	3					
2. Total*	16	14	25	34	89	Percent Low Income =		96.6%		
ACCESS to services:										
	Q1	Q2	Q3	Q4	Total					
New	16	14	25	34	89					
Improved	0	0	0	0	0					
No longer substandard	0	0	0	0	0					
3. Total*	16	14	25	34	89	*Total 1, 2 & 3 must be equal.				
OTHER:										
	Q1	Q2	Q3	Q4	Total					
Homeless	0	0	2	0	2					
Female Headed Households	2	3	8	3	16					
Disabled/Special Needs	5	5	10	13	33					

Other Metrics

All Ethnicities Reported and Not Counted in C-10, Table 2

CDBG Describe the families assisted (including the racial and ethnic status of families assisted 91.520(a))

CDBG Describe the families assisted (including the racial and ethnic status of families assisted 91.520(a))		
C-10 All Races Reported	CSA Fair Housing	C-10 Table 2 CDBG
White	8	8
Black or African American	7	7
Asian	10	10
American Indian or American Native	1	1
Native Hawaiian or Other Pacific Islander	3	3
American Indian/Alaskan Native and White	0	0
Black/African American and White	0	0
American Indian or American Native and Black	0	0
Other/Multi-Racial	60	0
Total	89	29
Hispanic	49	49
Not Hispanic	40	40
Total	89	89
Table 2 Races indicated in black were reported in the CAPER; Races indicated in blue were the total number of program participants/clients		

CDBG Other Special Needs Household Reported for CDBG Activities

Data for specific CDBG activities can be found in the program files.

OTHER:	Fair Housing	Totals
Homeless	2	2
Female Headed Households	16	16
Disabled/Special Needs	33	33

CARES Act CDBG-CV Activities Grant Summaries

MLK Community Center improvements and services

COVID-19 Vaccination Center

From January 22, 2021 through June 30, 2021 the City of National City paid for the costs of utilities and janitorial services associated with using the MLK Jr. Community Center, located at 140 E. 12th Street in National City, as a COVID-19 Vaccination Center. The Community Center North and the South rooms, hallway, and bathrooms were utilized by the County of San Diego to service people receiving a COVID-19 vaccination at the site starting January 22, 2021. CDBG-CV funds would be used to reimburse the City to cover the proportional costs of utilities and janitorial services of the facility for the use of the vaccination center. Use of the Vaccination Center was an area benefit, with the population served qualifying as at least 51% below 80% of the Area Median Income.

MLK Jr. Community Center Clean Facility Improvements

The MLK Jr. Community Center located at 140 E. 12th Street in National City was utilized as a vaccination center, for COVID-19 blood drives, distribution of COVID-19 supplies, and will be utilized as a food preparation and distribution center. The existing carpet flooring in the Center was hard to disinfect, and thus replacement flooring was needed in order to help prevent the spread of COVID-19 and future health emergencies if it was to be able to be used for such purposes. The commercial-grade laminate flooring that was installed for this high-use, high-touch surface was essential, with the additional benefit of substantially reducing disinfection costs. The replacement flooring was installed in the meeting room, which is sometimes divided into a North room and South room, and the hallway. The construction was complete in April 2023. The Center has a capacity of 630 persons and has served low and moderate-income (LMI) residents as an area benefit throughout National City.

MLK Jr. Community Hub

The Community HUB is located at the MLK Jr. Community Center. CDBG-CV funds have been used to equip the community center with a commercial kitchen. The center is large enough to allow for social distancing when providing services to the community, which can help prevent the spread of COVID-19 or other future health emergencies. Public Services will take place at the center, such as events that aid residents with essential services, a place for food preparation, and goods in response to COVID-19 and other health emergencies.

COVID-19 and other health emergency-related planned activities include food distribution and preparation, access to health care and other social services, blood drives, serve as a vaccination site, and provide a safe place large enough for events and social gatherings. The Center has a capacity of 630 persons and will serve low and moderate-income (LMI) residents as an area benefit throughout National City.

MLK Kitchen upgrades include duo oven, ventless dishwasher, reach-in freezer, reach-in refrigerator, walk-in refrigerator with fire sprinklers, dry storage, stainless steel food preparation counters, a three-compartment sink, necessary plumbing modifications, and essential electrical panel upsizing to accommodate electrical loads. The MLK Hub was completed in 2023.

Additional Homeless Services

National City participates in the Regional Continuum of Care Council (RCCC), comprising 18 cities and the County of San Diego, non-profit service providers, and stakeholders. The RCCC merged with the Regional Task Force on the Homeless (RTFH). RTFH is the regional Continuum of Care-designated Collaborative Applicant for HUD's CoC Program funding. The RTFH coordinates and oversees the application process and develops and vets programs to address homelessness issues in the region. In delivering homeless services, the RTFH follows the continuum of care model that includes the following components: Outreach Intake Assessment, Emergency Shelter, Transitional Housing, Permanent supportive housing, Permanent housing, Employment supportive services

The RTFH also oversees the collection of regional homeless data (through a contract with the Regional Task Force on the Homeless, which serves as a clearinghouse for regional information on homeless data and resources), identifies gaps in services, and leads strategic planning initiatives to move people from homelessness to permanent housing. The City will continue to work with the RTFH as staffing and resources allow support services and apply for funding to address (and end) homelessness in our region.

National City hired a Homelessness Services Coordinator to run a newly formed HOME Team with another member of the Neighborhood Services Department. They conduct outreach and direct clients to services while coordinating with other service providers.

The City of National City participates in the South Bay Homelessness Work Group. City staff from the HOME Team regularly attend the meetings. In addition, this Work Group is a collaborative partnership with the City of Chula Vista, Psychiatric Emergency Response Team clinicians, the Alpha Project, San Diego Rescue Mission, McAlister Project, RTFH, Regional and the County of San Diego Health and Human Services Administration. Together the agencies discuss homelessness needs and find solutions to issues facing the South Bay's homeless population. Funding for the South Bay Homeless Work Group has been obtained from various sources, including the U.S. Department of Housing and Urban Development and the State's Homeless Emergency Assistance Program (HEAP).

Through the City's PLHA grant, McAlister Institute conducted daily outreach to homeless individuals and families, connecting them with resources and services, including emergency shelter, housing, Cal-Fresh, medical and dental care, detox and drug treatment, and mental health services. The City's allocated PLHA funding for homelessness outreach and services ran out in January 2024.

City staff and other local service providers assist National City homeless individuals and families with emergency housing. This emergency housing is provided at the San Diego Convention Center and hotel vouchers within the City limits. The City is a recipient of the Homeless Emergency Aid Program (HEAP) Grant, awarded annually since 2019.

In June 2024 the San Diego Rescue Mission opened the first emergency shelter in National City. The shelter will provide ongoing services to residents in addition to meals, showers, and laundry facilities. The facility has a current capacity of 75 beds, but plans to expand to a maximum capacity of 160 beds as funding permits.

The National City Housing Authority maintains 32 Emergency Housing Vouchers from HUD to help vulnerable households obtain stable, permanent housing. These vouchers are eligible for individuals and families who are homeless, at risk of experiencing homelessness, fleeing or attempting to escape domestic violence, dating violence, sexual assault, human trafficking, or recently homeless and have a high risk of housing instability.

Additional Information

This program year the City of National City expended \$97,566.26 of the Permanent Local Housing Allocation (PLHA) program and on homeless supportive services and case management. PLHA funding is intended to provide a permanent, ongoing funding source to local governments for housing-related projects and programs that address their local communities' unmet housing and homelessness needs. The PLHA revenue is generated by recorded fees on real estate transactions annually. National City is projected to receive \$2,359,146 over a five-year period. The City intends to use the available funding for rapid rehousing, rental assistance, a homeless supportive services and case management program, to rehabilitate affordable rental and ownership housing, and an accessory dwelling unit program.

In June 2024 the Union Tower project completed loan closing. The development will have two (2) four and seven-story buildings with a total of 94 affordable housing units ranging from 30 to 60% of the County of San Diego's Area Median Income (AMI). The Project will include adaptable features in more than half of its units (69 units total), including 15 mobility feature units and 10 communication feature units. Of the total units, 24 will be restricted to Veterans who have experienced homelessness. The project contains City funds and HOME funds.

In March 2024 the City submitted its Housing Element Annual Progress Report to the state of California. The purpose of the APR is to provide local legislative bodies and the public with information regarding the implementation of the Housing Element, including progress towards meeting the community's housing goals. During calendar year 2023:

- 121 housing units received a completed entitlement
- 66 units were issued building permits
- 196 units were completed

On January 22, 2024 the region was hit with extremely high rainfall in what has been referred to as a 1000 year flooding event. Water damage from the flooding forced many out of their homes into temporary and alternative residences. The event was declared a federal disaster enabling FEMA to provide some assistance to affected households. The City of National City provided financial assistance to many affected households and additionally partnered with the County of San Diego to provide further financial aid. Many local organizations worked diligently to support the community during and after the event.

Appendix B: IDIS Reports

CDBG Reports

- PR26 - CDBG-CV Financial Summary Report
- PR26 - CDBG Activity Summary by Selected Grant
- PR03 - CDBG_CDBG-R Activity Summary Report
- PR05 - Drawdown Report by Project and Activity



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 NATIONAL CITY , CA

DATE: 09-23-24
 TIME: 14:17
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	718,540.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	718,540.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	0.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,070.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	613,470.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	718,540.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	0.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	0.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	0.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	718,540.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	718,540.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,070.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	105,070.00
42 ENTITLEMENT GRANT	718,540.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	718,540.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.62%



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,107,130.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,107,130.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	885,697.17
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,432.83
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,107,130.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	885,697.17
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	885,697.17
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	885,697.17
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	392,225.89
17 CDBG-CV GRANT	1,107,130.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	35.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,432.83
20 CDBG-CV GRANT	1,107,130.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	20.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	846	6804960	CV-MLK Jr. Community Hub (2019)	03E	LMA	\$374,551.28
	15	845	6804960	COVID-19 Vaccination Center Reimbursement	05M	LMA	\$21,019.72
	16	847	6804960	CV-MLK Jr. Community Center Clean Facility Improvements (2019)	03E	LMA	\$118,920.00
2020	12	824	6493580	CV-Distance Learning Via Online Tutoring and Online Classroom (2020)	05H	LMC	\$56.31
			6546128	CV-Distance Learning Via Online Tutoring and Online Classroom (2020)	05H	LMC	\$45,573.90
			6696367	CV-Distance Learning Via Online Tutoring and Online Classroom (2020)	05H	LMC	\$5,869.79
	13	826	6462308	CV-Economic and Workforce Development Services Program (2020)	05H	LMC	\$33,108.00
			6493580	CV-Economic and Workforce Development Services Program (2020)	05H	LMC	\$32,447.62
	14	825	6462308	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$36,755.81
			6493580	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$23,556.19
			6546128	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$13,492.00
			6626631	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$32,253.00
			6694282	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$38,135.00
			6804960	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$2,256.55
	15	827	6462308	CV-COVID-19 Testing Program (2020)	05M	LMC	\$40,044.56
			6493580	CV-COVID-19 Testing Program (2020)	05M	LMC	\$58,278.20
			6546128	CV-COVID-19 Testing Program (2020)	05M	LMC	\$9,379.24
Total							\$885,697.17

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	845	6804960	COVID-19 Vaccination Center Reimbursement	05M	LMA	\$21,019.72
2020	12	824	6493580	CV-Distance Learning Via Online Tutoring and Online Classroom (2020)	05H	LMC	\$56.31
			6546128	CV-Distance Learning Via Online Tutoring and Online Classroom (2020)	05H	LMC	\$45,573.90
			6696367	CV-Distance Learning Via Online Tutoring and Online Classroom (2020)	05H	LMC	\$5,869.79
	13	826	6462308	CV-Economic and Workforce Development Services Program (2020)	05H	LMC	\$33,108.00
			6493580	CV-Economic and Workforce Development Services Program (2020)	05H	LMC	\$32,447.62
	14	825	6462308	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$36,755.81
			6493580	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$23,556.19
			6546128	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$13,492.00
			6626631	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$32,253.00
			6694282	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$38,135.00
			6804960	CV-Emergency Family Utility Assistance Program (2020)	05Q	LMC	\$2,256.55
	15	827	6462308	CV-COVID-19 Testing Program (2020)	05M	LMC	\$40,044.56
			6493580	CV-COVID-19 Testing Program (2020)	05M	LMC	\$58,278.20



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 NATIONAL CITY , CA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	827	6546128	CV-COVID-19 Testing Program (2020)	05M	LMC	\$9,379.24
Total							\$392,225.89

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	823	6462308	CV-COVID-19 Fair Housing & Tenant Landlord Mitigation Program (2020)	21D		\$2,093.87
			6546153	CV-COVID-19 Fair Housing & Tenant Landlord Mitigation Program (2020)	21D		\$17,906.13
	16	828	6462308	CV-CDBG-CV Program Administration (2020)	21A		\$212.90
			6493580	CV-CDBG-CV Program Administration (2020)	21A		\$12,116.63
			6546128	CV-CDBG-CV Program Administration (2020)	21A		\$60,473.47
			6694421	CV-CDBG-CV Program Administration (2020)	21A		\$111,704.72
			6804960	CV-CDBG-CV Program Administration (2020)	21A		\$16,917.28
			6873033	CV-CDBG-CV Program Administration (2020)	21A		\$7.83
Total							\$221,432.83



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PGM Year: 2020
Project: 0016 - CV-CDBG-CV Program Administration
IDIS Activity: 828 - CV-CDBG-CV Program Administration (2020)

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/18/2021

Description:

CARES Act CDBG-CV planning and administration activities to include contract and program management, monitoring, and reporting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060560	\$201,432.83	\$7.83	\$201,432.83
Total	Total			\$201,432.83	\$7.83	\$201,432.83

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - Fire Station 34 Section 108 Loan Payment FY23-24
IDIS Activity: 840 - Fire Station 34 Section 108 Loan Payment FY23-24 (2023)

Status: Completed 6/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/13/2024

Description:
 Repayment of Fire Station Loan

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060560	\$613,470.00	\$613,470.00	\$613,470.00
Total	Total			\$613,470.00	\$613,470.00	\$613,470.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0003 - Fair Housing and Tenant-Landlord Services 2023
IDIS Activity: 842 - Fair Housing Tenant Landlord Services 2023

Status: Completed 6/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/13/2024

Description:

Program affirmatively furthers fair housing and responds to the findings of the Analysis of Impediments and provides for fair housing services. CSA will attend community events, hold workshops, and meet with clients- both phone calls and in person meetings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060560	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0013 - CV-MLK Jr. Community Hub
IDIS Activity: 846 - CV-MLK Jr. Community Hub (2019)
Status: Completed 11/20/2023 12:00:00 AM
Location: 140 E 12th St Ste B Suite B National City, CA 91950-3323
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/17/2023

Description:
 Community HUB will be at the MLK Jr. Community Center.
 This community center will be equipped with a commercial kitchen with the use of funds.
 The center is large enough to allow for social distancing when providing services to the community, which prevents the spread of COVID-19.
 Public Services will take place at the center, such as events that aid residents with essential services, a place for food preparation, and goods in response to COVID-19.
 The Community HUB will prepare residents by holding informational events related to COVID-19, will prevent COVID-19 by acting as a vaccination site, and respond to COVID-19 with blood drives, food distribution, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060560	\$374,551.28	\$0.00	\$374,551.28
Total	Total			\$374,551.28	\$0.00	\$374,551.28

Proposed Accomplishments

Public Facilities : 56,165
 Total Population in Service Area: 65,725
 Census Tract Percent Low / Mod: 65.15

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2022	<p>The MLK Community Center will be equipped with a commercial kitchen. Public Services will take place at the Center, such as events that aid residents with essential services, a place for food preparation, and goods in response to COVID-19. The Center will host blood drives, serve as a vaccination site, and provide a safe place large enough for COVID-19 related events, and social gatherings.</p> <p>* On October 25, 2022, the bid solicitation was posted on PlanetBids, a free public electronic bidding system for contractors. On November 17, 2022, two (2) bids were received by the 2:00 p.m. deadline. E&H General Contracting Inc. was the apparent lowest bidder with a total bid amount of \$599,810. Upon review of all documents submitted, E&H General Contracting Inc. bid was deemed responsive and they are the lowest responsible bidder qualified to perform the work described in the project specifications.</p> <p>* The City awarded the E&H General Contracting Inc. on January 17, 2023. The construction started in February 2023. The contractor performed the following work:</p> <ul style="list-style-type: none">* Performed demolition. Removing carpet, existing display case, dry storage wall.* Removed existing tile in dinning/meeting room* Contractor started contract prep work to install LVT flooring.* Contractor continued pulling conductor wire and raceways for electrical scope.* Contractor installed drop down for fire sprinkler in walk in cooler area. Actual sprinkler will be installed after walk in cooler is in place.* Contractor installed 2 of 3 areas of underlayment for magnesite coating in kitchen to match existing flooring where underground plumbing was installed.	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>The MLK Community Center is utilized as a vaccination center, distribution area of COVID-19 supplies, hosts COVID-19 blood drives, and will be utilized as a food preparation and distribution center. The carpet flooring was hard to disinfect. The commercial-grade laminate flooring will be this high-use, high-touch surface, and disinfecting costs will be substantially decreased.</p> <p>* On October 25, 2022, the bid solicitation was posted on PlanetBids, a free public electronic bidding system for contractors. On November 17, 2022, two (2) bids were received by the 2:00 p.m. deadline. E&H General Contracting Inc. was the apparent lowest bidder with a total bid amount of \$599,810. Upon review of all documents submitted, E&H General Contracting Inc. bid was deemed responsive, and they are the lowest responsible bidder qualified to perform the work described in the project specifications.</p> <p>* The City awarded the E&H General Contracting Inc. on January 17, 2023. The construction started in February 2023. The contractor performed the following work:</p> <ul style="list-style-type: none">* Performed lay out for plumbing and demolished floors and walls where needed.* Contractor performed electrical rough ins. Installed new panels and main conductor wire.* Contractor started plumbing rough-ins.* Contractor completed LVT flooring punch list and turned over meeting/dining room and hallway/entry room on 5.22.2023	



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Total Funded Amount:	\$1,413,444.11
Total Drawn Thru Program Year:	\$1,413,444.11
Total Drawn In Program Year:	\$718,547.83

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 Drawdown Report by Project and Activity
 NATIONAL CITY , CA

REPORT FOR PROGRAM : HOME, CDBG, CDBG-CV
 PGM YR : 2023
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2023 3 Fair Housing and Tenant-Landlord Services 2023	842	Fair Housing Tenant Landlord Services 2023		6867980	3	Completed	2/15/2024	2023	B23MC060560	EN	\$9,947.61		
			Y	6923618	1	Completed	7/24/2024	2023	B23MC060560	EN	\$30,052.39		
				Activity Total									\$40,000.00
				Project Total									\$40,000.00
2023 4 CDBG Program Administration 2023	841	CDBG Program Administration 2023		6867980	2	Completed	2/15/2024	2023	B23MC060560	EN	\$34,197.71		
			Y	6937748	1	Completed	9/19/2024	2023	B23MC060560	EN	\$30,872.29		
				Activity Total									\$65,070.00
				Project Total									\$65,070.00
2023 5 Fire Station 34 Section 108 Loan Payment FY23-24 (2023)	840	Fire Station 34 Section 108 Loan Payment FY23-24 (2023)		6867980	1	Completed	2/15/2024	2023	B23MC060560	EN	\$613,470.00		
				Activity Total									\$613,470.00
				Project Total									\$613,470.00
Program Year 2023 Total										\$718,540.00			

IDIS - PR05

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REPORT FOR PROGRAM : HOME
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : 848

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2021 8		National City Tenant Based Rental Assistance Program (TBRA)	848			National City Tenant Based Rental Assistance Program (TBRA) (2021)					
				6871691	1	Completed	2/29/2024	2022	M22MC060522	PI	\$74,802.00
				6871693	1	Completed	2/28/2024	2022	M22MC060522	PI	\$92,868.00
				6914663	1	Completed	6/26/2024	2022	M22MC060522	PI	\$129,353.26
				6914663	2	Completed	6/26/2024	2023	M23MC060522	PI	\$67,279.74
										Activity Total	\$364,303.00
										Project Total	\$364,303.00
										Program Year 2021 Total	\$364,303.00

IDIS - PR05

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REPORT FOR PROGRAM : HOME
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : 839

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2022 6 HOME Program Administration	839	HOME Program Administration (2022)									
				6779527	5	Completed	6/15/2023	2022	M22MC060522	PA	\$14,238.78
				6871693	2	Completed	2/28/2024	2022	M22MC060522	AD	\$36,514.00
										Activity Total	\$50,752.78
										Project Total	\$50,752.78
										Program Year 2022 Total	\$50,752.78

IDIS - PR05

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