

## **REVISED EXHIBIT A**

## Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Annual Action Plan Funding for HUD Program Year 2024 City Fiscal Year 2024-2025

Total CDBG funds available: \$ 712,730,00 Total HOME fund		473,510,11
CDBG Program Income: \$ - HOME Program In	ncome: \$	124,315.11
CDBG Entitlement: \$ 712,730.00 HOME Entitlement	t: \$	349,195.00

Community Development Block Grant (CDBG) Program			
Non-Public Service Funds			
Applicant Name	Program Name	Proposed Amount FY24-25	
National City Engineering Department	Section 108 Payment Set Aside- New Loan	\$ 570,184.00	
Planning and Administration			
Applicant Name	Program Name	Proposed Amount FY24-25	
National City Housing Authority	CDBG Program Administration	\$ 102,546.00	
CSA San Diego County	Fair Housing & Tenant Landlord Services	\$ 40,000.00	
	CDBG TOTAL:	\$ 712,730.00	
HOME Investments Partnership(HOM	E) Program		
Project Funds			
Applicant Name	Program Name	Proposed Amount FY24-25	
National City Housing Authority	Affordable Housing Activities Set-Aside	\$ 426,159.10	
Planning and Administration			
Applicant Name	Program Name	Proposed Amount FY24-25	
National City Housing Authority	HOME Program Administration	\$ 47,351.01	
	HOME TOTAL:	\$ 473,510.11	

HUD released the final entitlement allocations on the morning of May 7, 2024. This page has been updated to reflect these numbers