Revenues FY 25 Preliminary vs FY 24 Adopted

GENERAL FUND	FY 25 Preliminary	FY 24 Adopted	Change
Sales Tax	\$23,546,598	\$24,394,000	(\$847,402)
District Transactions & Use Tax	15,951,000	15,004,000	947,000
Property Tax	2,698,756	2,598,287	100,469
Property Tax in Lieu of VLF	9,006,320	8,599,000	407,320
Other Revenues	18,726,595	17,156,742	1,569,853
Transfers In	5,500	2,005,500	(2,000,000)
Total	\$69,934,769	\$69,757,529	\$177,240