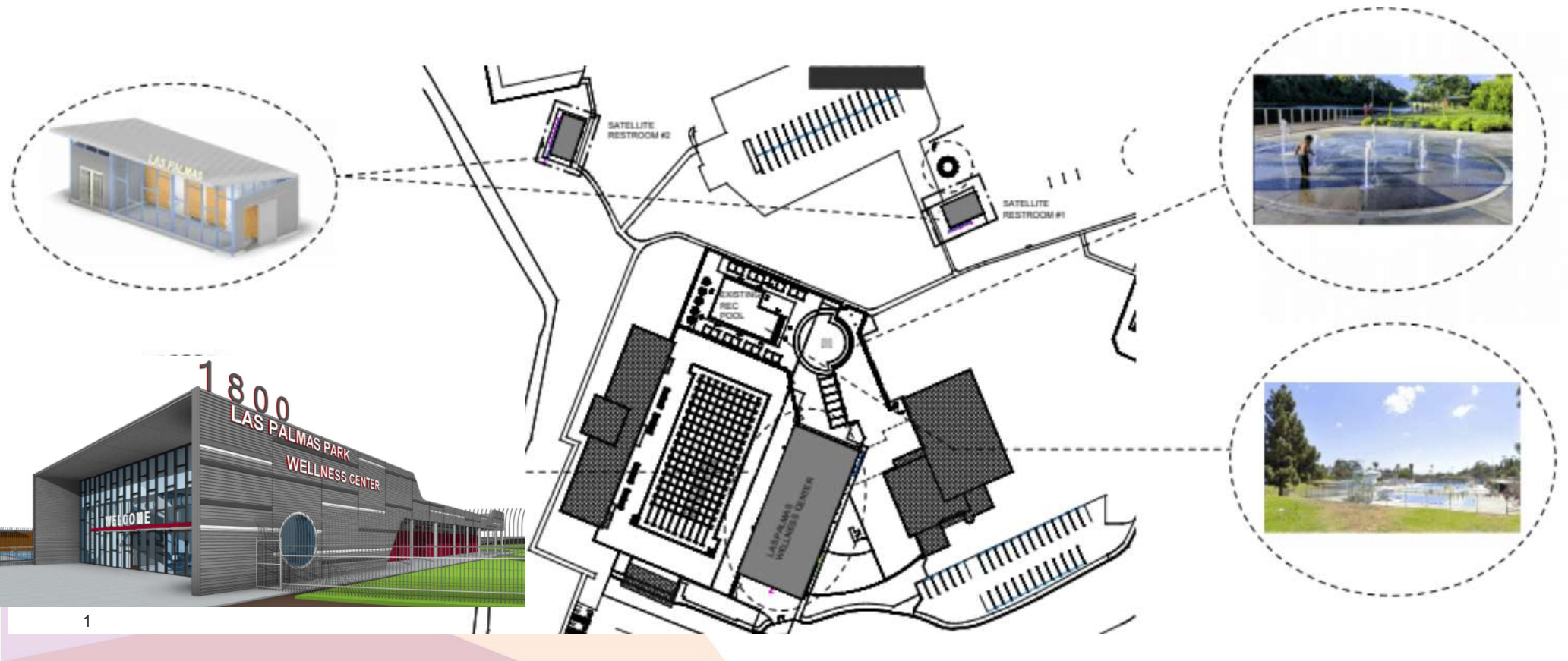


CIP Budget Enhancement No. 1 - Las Palmas Wellness Center, Splash Pad, Site Work, and Restrooms (\$2,700,000 +)



VIEW AT POOL DECK LOOKING NORTHEAST

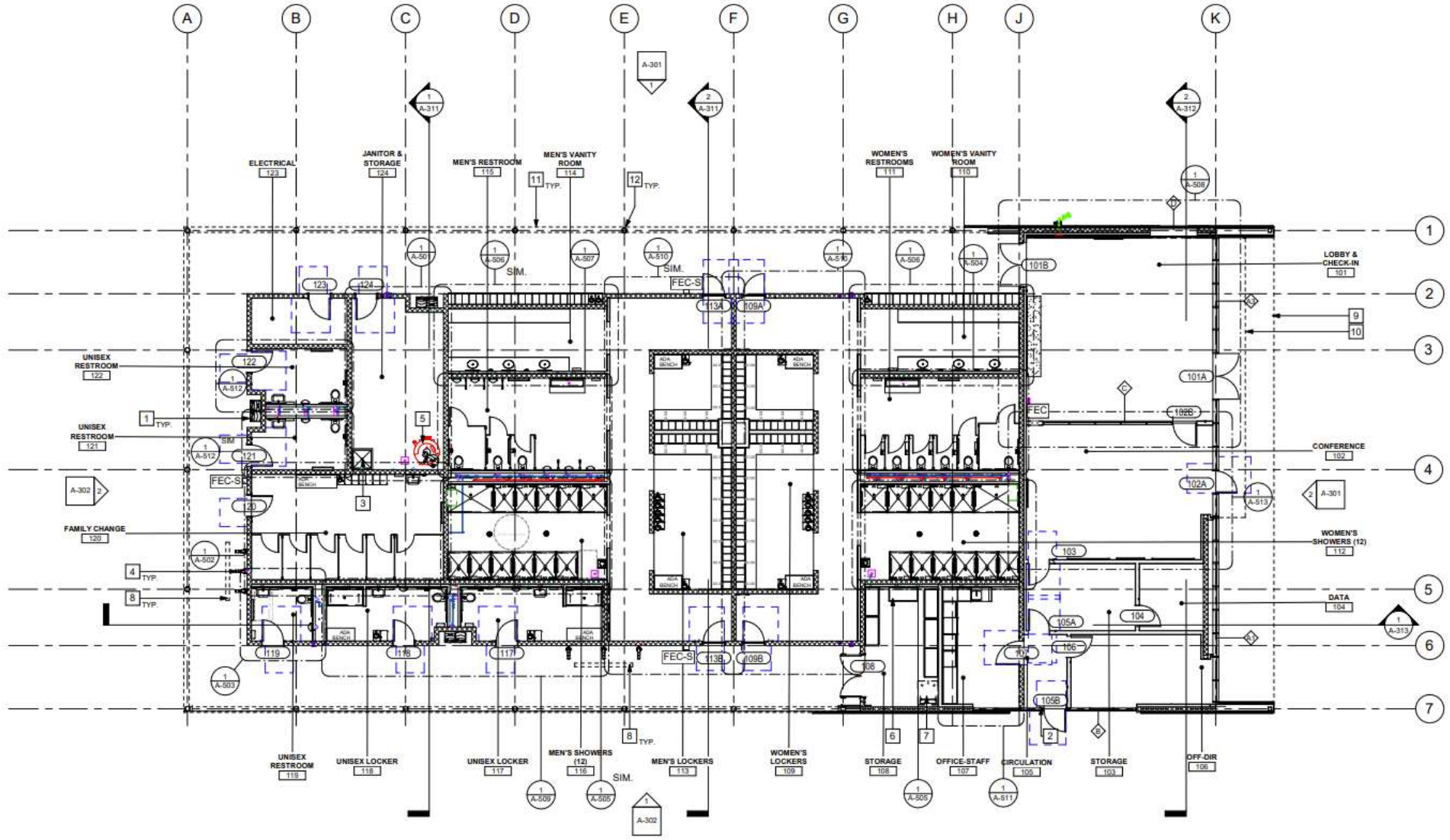
Las Palmas Park Wellness Center
SCHEMATIC DESIGN
09-27-2022

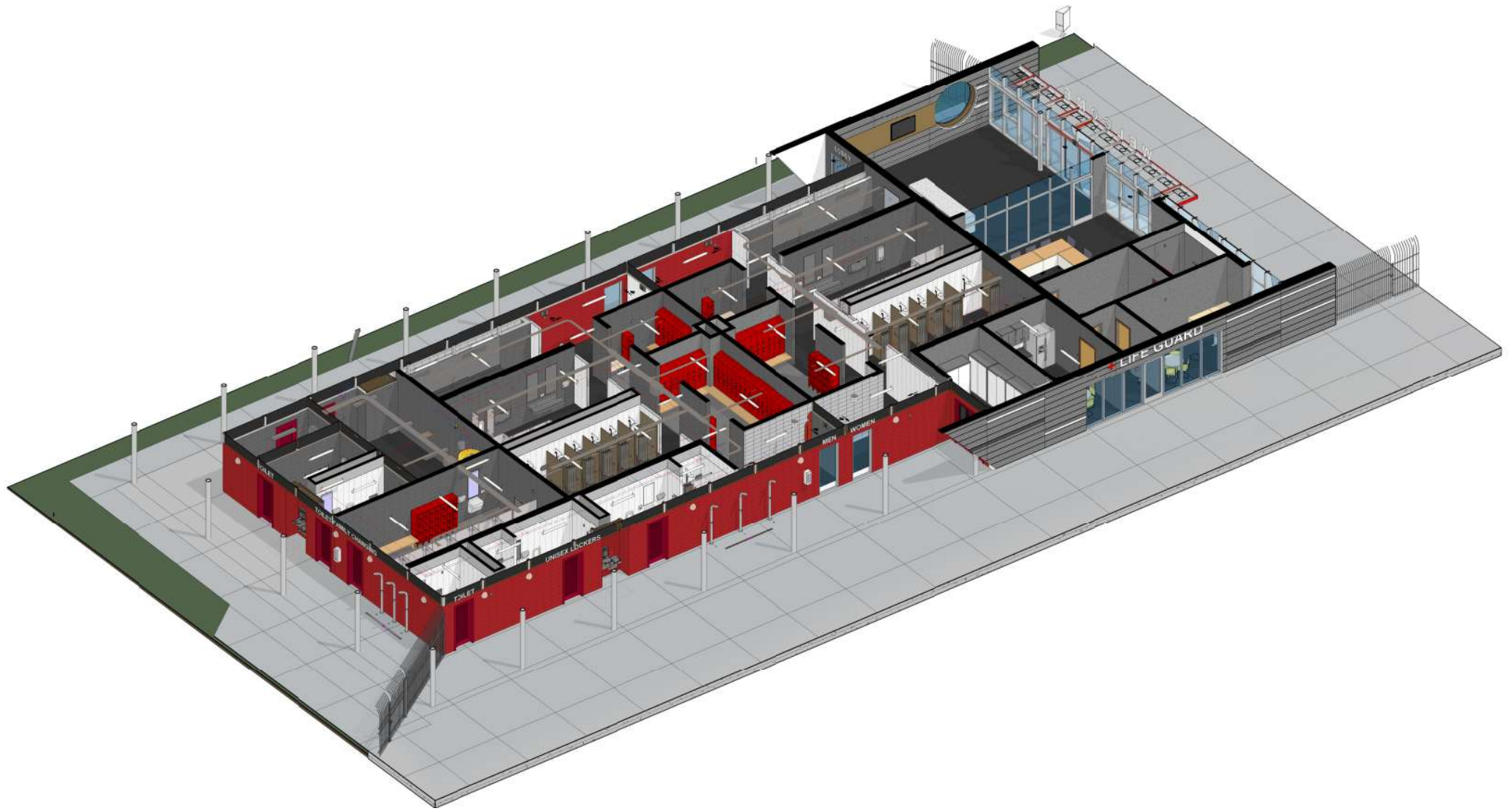


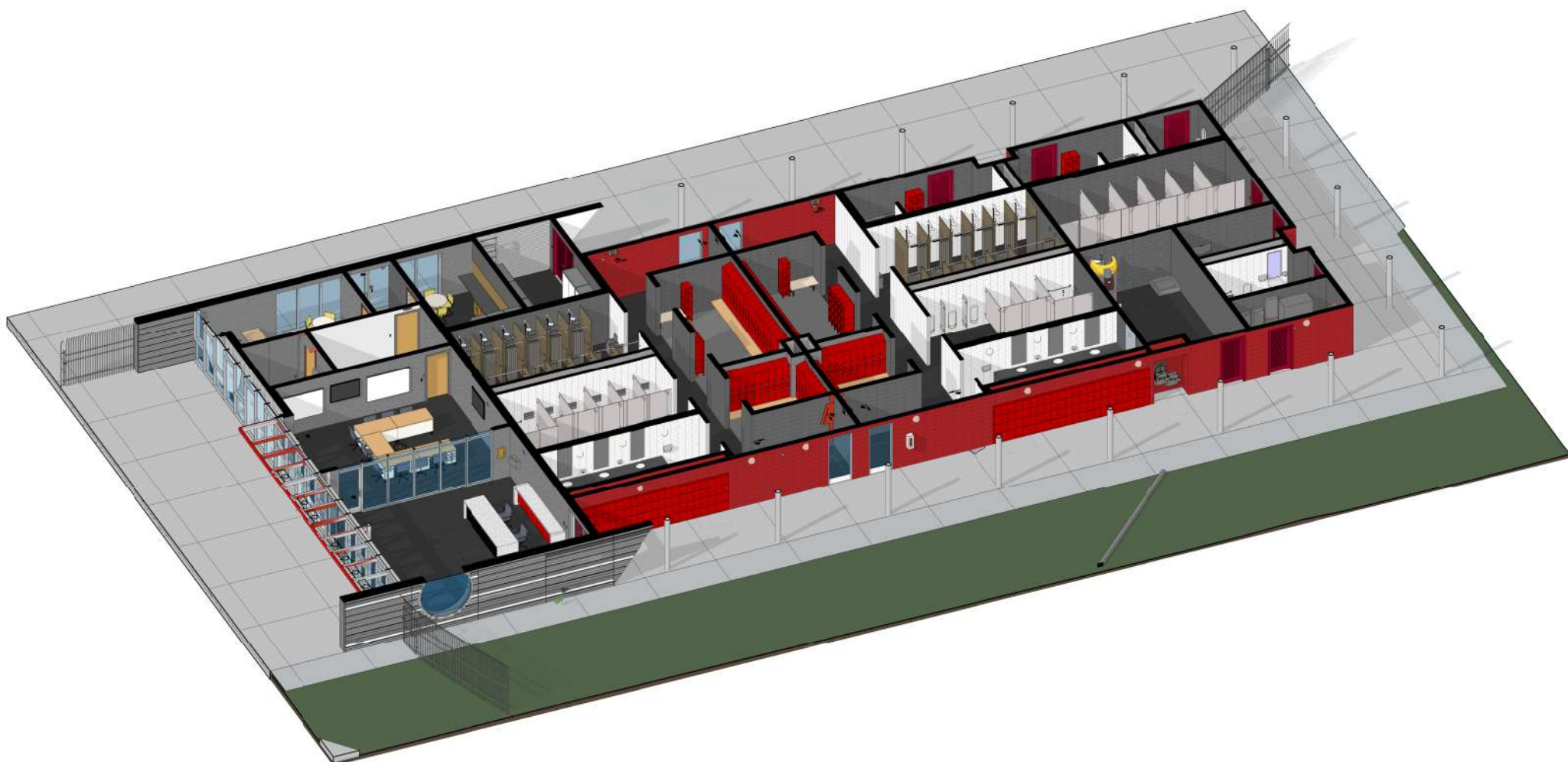
VIEW AT MAIN ENTRY LOOKING NORTHWEST

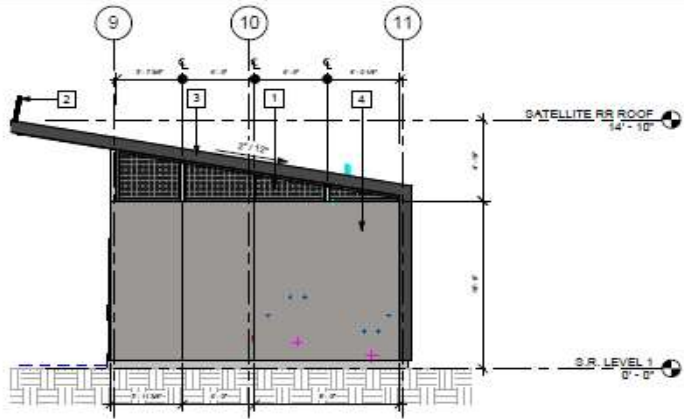
Las Palmas Park Wellness Center
SCHEMATIC DESIGN
09-27-2022





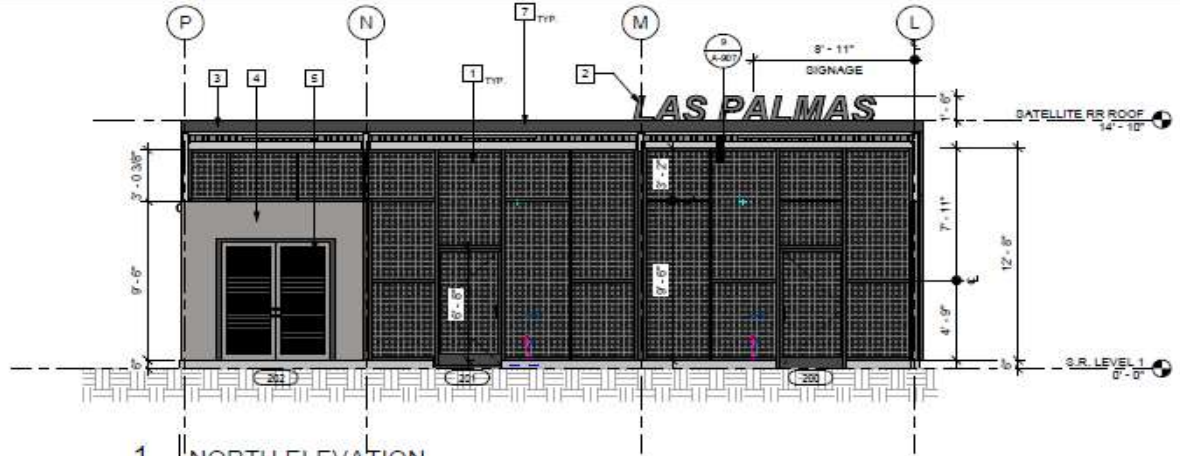






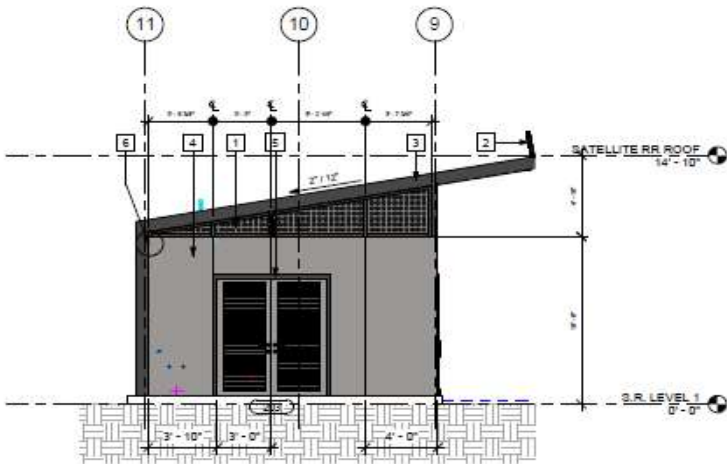
2 WEST ELEVATION

A-305 SCALE: 1/4" = 1'-0"
REF: A-204



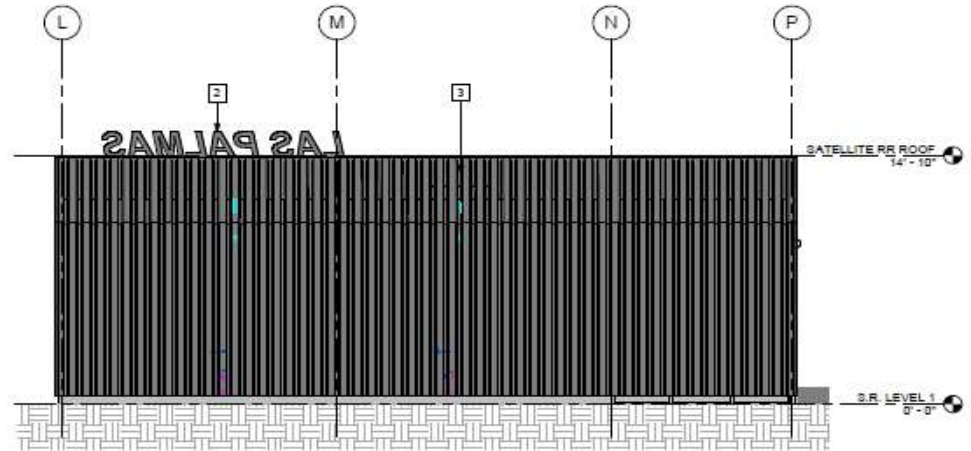
1 NORTH ELEVATION

A-306 SCALE: 1/4" = 1'-0"
REF: A-204



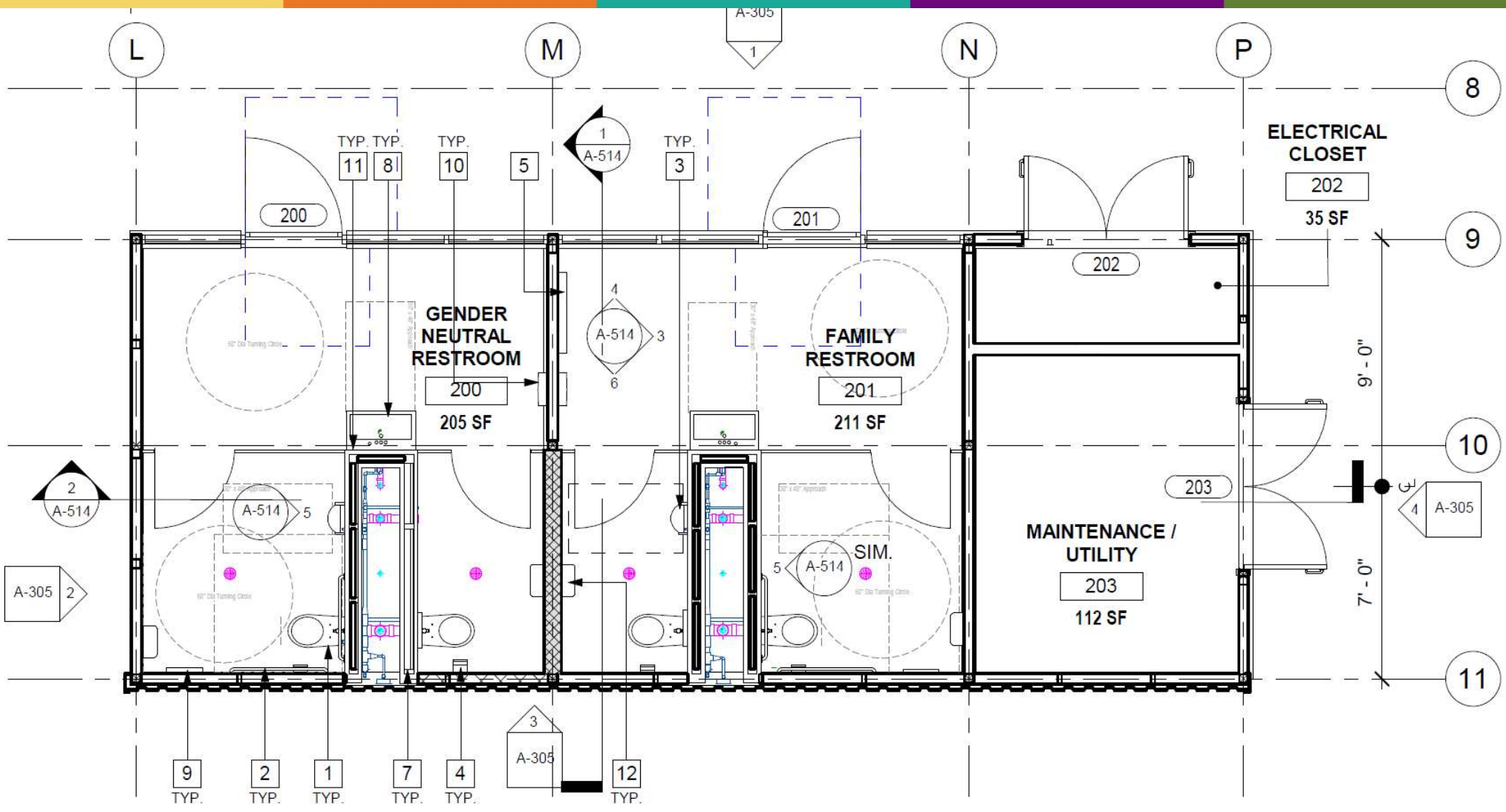
4 EAST ELEVATION

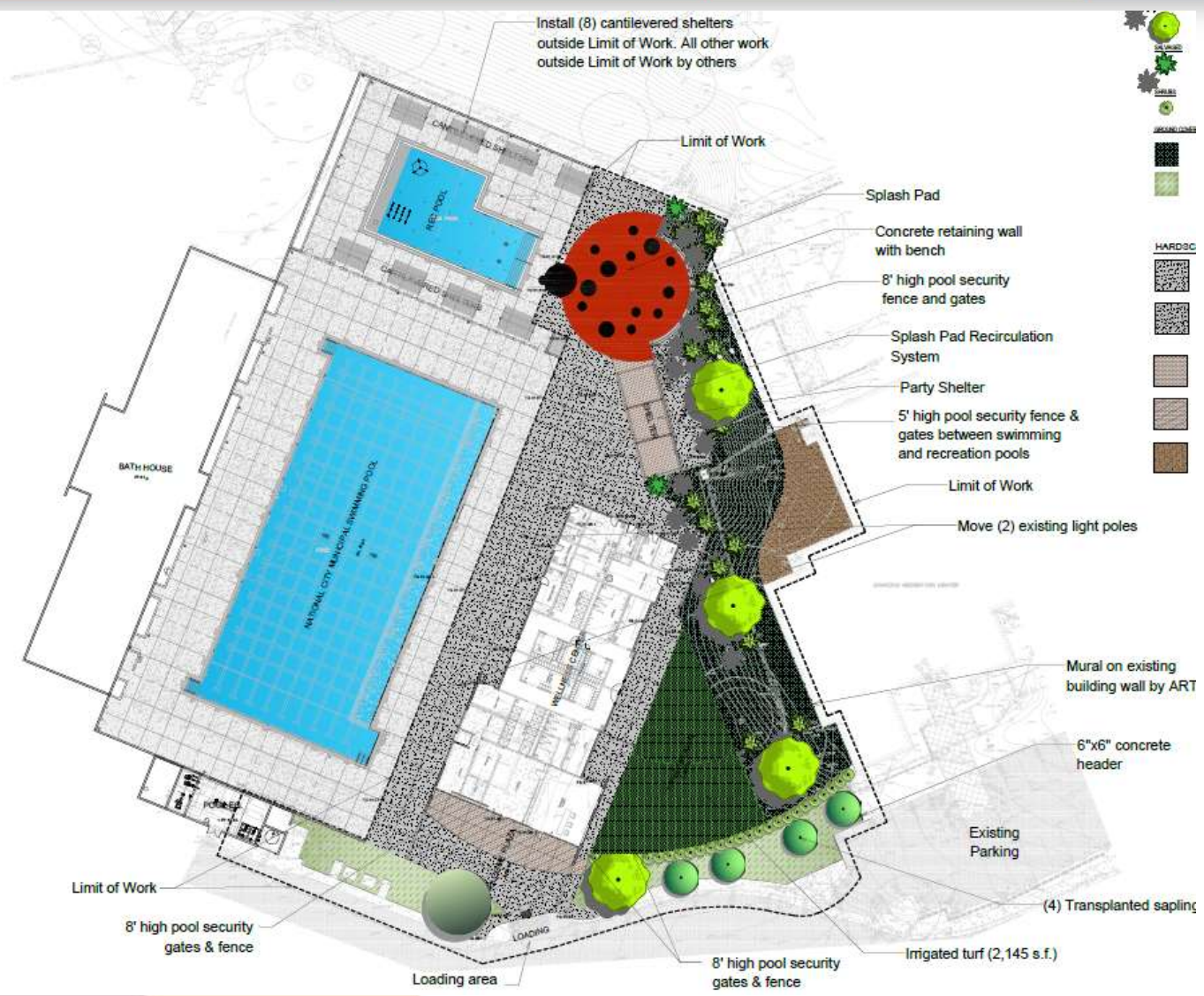
A-305 SCALE: 1/4" = 1'-0"
REF: A-204



3 SOUTH ELEVATION

A-306 SCALE: 1/4" = 1'-0"
REF: A-204





Install (8) cantilevered shelters outside Limit of Work. All other work outside Limit of Work by others

Limit of Work

Splash Pad

Concrete retaining wall with bench

8' high pool security fence and gates

Splash Pad Recirculation System

Party Shelter

5' high pool security fence & gates between swimming and recreation pools

Limit of Work

Move (2) existing light poles

Mural on existing building wall by ART

6"x6" concrete header

Existing Parking

(4) Transplanted saplings

Limit of Work

8' high pool security gates & fence

Loading area

8' high pool security gates & fence

Irrigated turf (2,145 s.f.)

- TREE
- SHRUB
- PLANT
- GRASS
- HARDSCAPE
- CONCRETE
- PAVING
- GRAVEL
- SOIL

CIP Budget Enhancement No. 1 - Las Palmas Wellness Center, Splash Pad and Fitness Lawn and Restroom

100% PLANS BY END OF 2023

TOTAL PROJECT COSTS	\$14,700,000
ARPA	\$ 6,500,000
STATE GRANT	\$ 1,000,000
SWEETWATER GRANT	\$ 1,500,000
SUB TOTAL	\$ 8,500,000

BLDNG =	\$7,000,000
REST ROOMS =	\$1,000,000
SPLASH PAD =	\$1,000,000
SITWORK =	\$2,700,000
CONTINGENCY=	\$1,300,000
SOFT COST =	\$1,700,000

OPTION A - GF REQUEST	\$ 2,700,000* - INCLUDES BOTH RESTROOMS
OPTION B - GF REQUEST	\$ 1,700,000* - EXCLUDES BOTH RESTROOMS
SECTION 108 LOAN	\$ 3,500,000**

* AMOUNT WILL CHANGE DEPENDING ON LOW BID RECEIVED
** Authorization will require a separate Council action

CIP Budget Enhancement No. 2 – Pavement Rehabilitation (\$500,000)

Plan Year	PCI Before	PCI After	Slurry/Cape	Overlay/Recon	Total \$	Deferred Maint.
2020-21	70.6	71.3	\$553,600	\$2,442,600	\$2,996,200	24,891,100
2021-22	70.2	72.4	\$558,100	\$2,451,800	\$3,009,900	24,050,600
2022-23	71.2	72.6	\$544,700	\$2,452,900	\$2,997,600	23,417,800
2023-24	71.5	73.1	\$552,700	\$2,441,300	\$2,994,000	22,787,300
2025-26	72.0	73.3	\$550,600	\$2,450,100	\$3,000,700	22,212,000
			\$2,759,700	\$12,238,700	\$14,998,400	

PAVEMENT INVESTMENT IN FY2022 = \$ 2,119,000

PAVEMENT INVESTMENT IN FY2023 = \$ 2,087,142

PAVEMENT BASELINE BUDGET REQUEST IN FY2024 = \$2,604,578

PAVEMENT BUDGET ENHANCEMENT = \$ 500,000

CIP Budget Enhancement No. 3 – Storm Drain Rehabilitation (\$300,000)

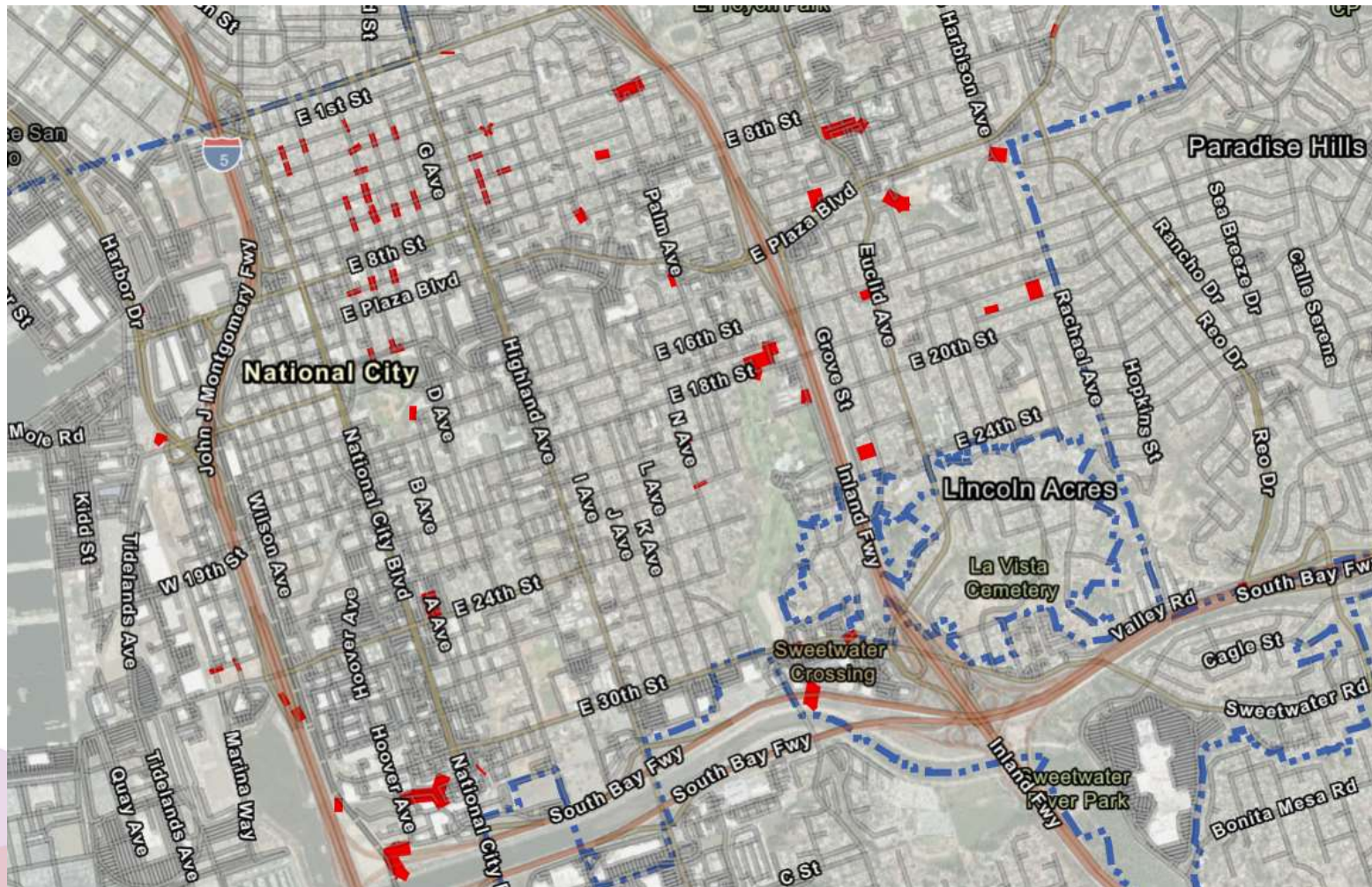
STORM DRAIN YEARLY REHABILITATION AMOUNT = \$200,000

11,000 LF OF CORRUGATED METAL PIPE (CMP)

STORM DRAIN BUDGET ENHANCEMENT = \$300,000 TO REHABILITATE CMP BEFORE CATASTROPHIC FAILURE



Corrugated Metal Pipe within the City





DEBRIS IN EXISTING 42" CMP STORM DRAIN



CORROSION IN PIPE WALL AND VOIDS TO BE GROUTED IN EXISTING 42" CMP





4 B6-29CO10 TO B6-30CO10- 36" CORRUGATED METAL STORM DRAIN



CIP Budget Enhancement No. 4 – Granger Music Hall (\$100,000)

RELOCATION AND RESTORATION PLAN AND COST ESTIMATE UPDATE.



Original Location
Ralph Granger Estate - Paradise Valley



Interior Looking towards Stage



Interior Looking towards Mezzanine



Stairway Detail



Current Site on E 4th Street



Current Entry



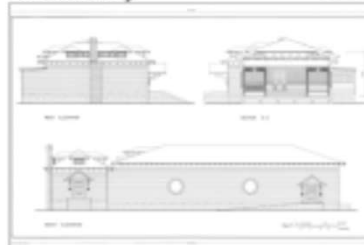
Current Ramp



Current Accessible Entry



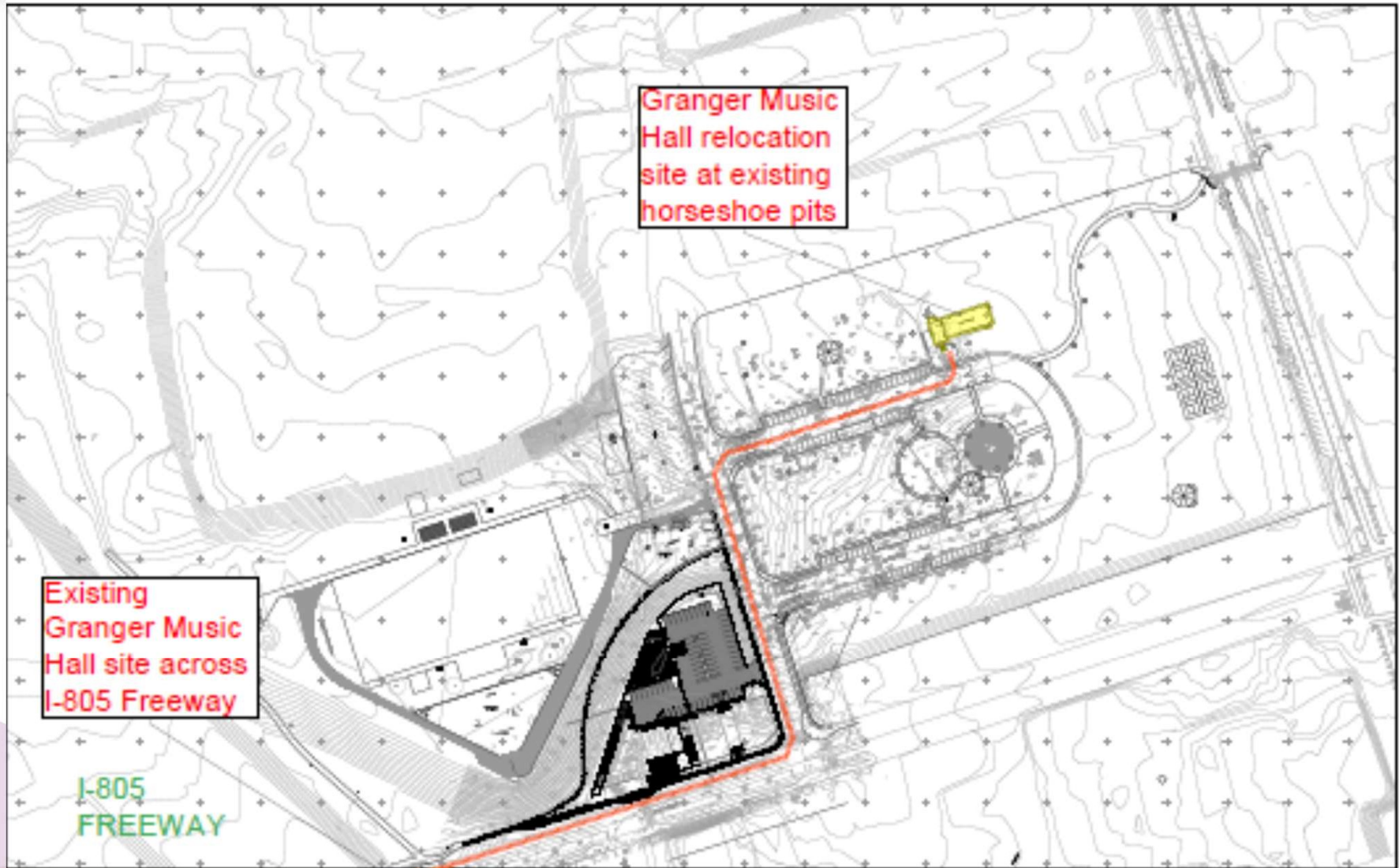
Floor Plan

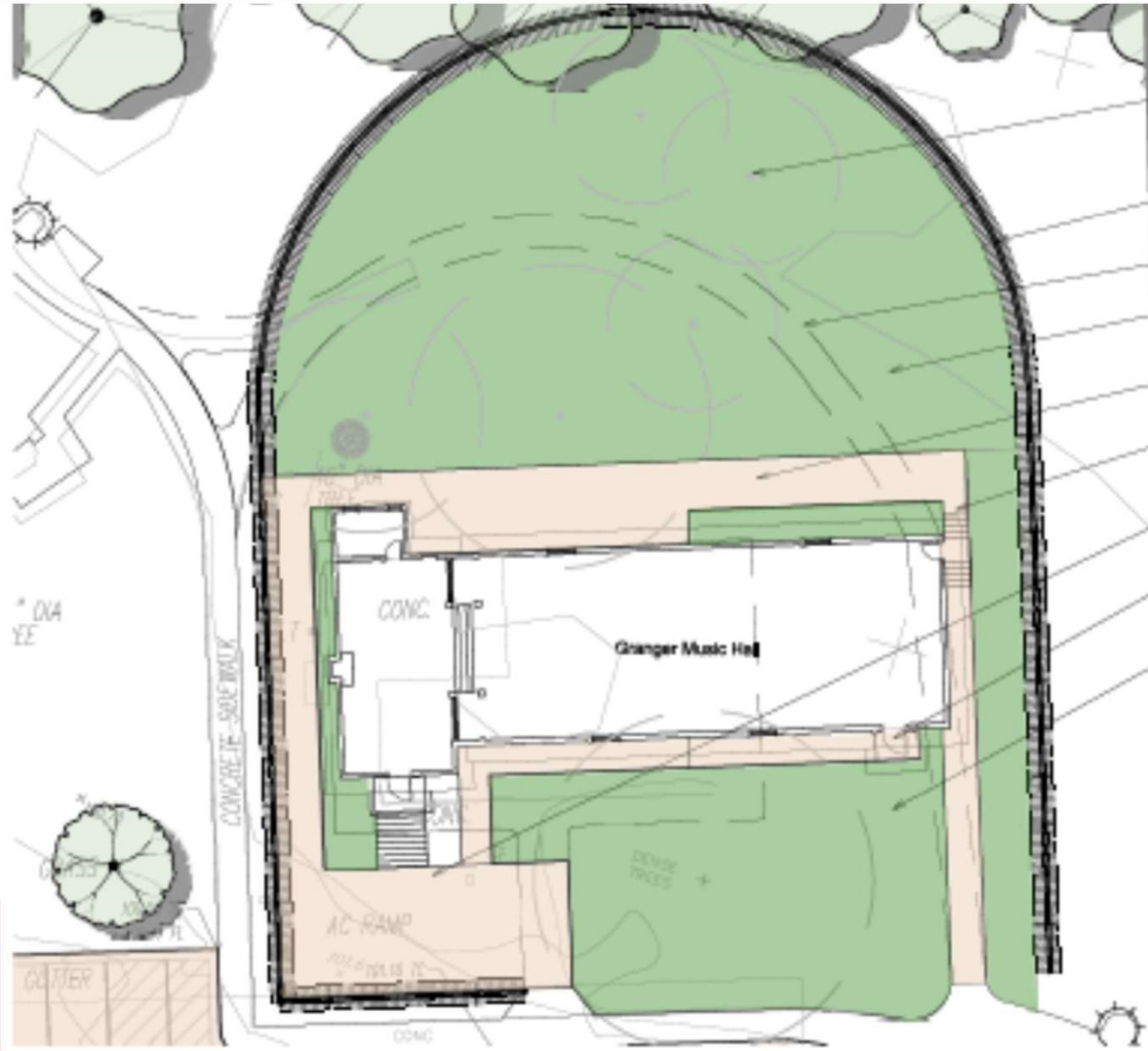


Section & Elevations

Historical Context
GRANGER MUSIC HALL
at El Toyon Park
City of National City, CA







EXISTING TREES TO REMAIN
(TYPICAL SYMBOL)

SINGLE POST PERGOLA IN
PERMEABLE PAVING (OPEN
TO RAIN)

REMOVE EXISTING CONCRETE
PAVING (TYPICAL SYMBOL)
LAWN

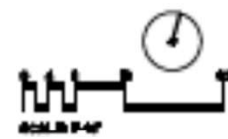
PERMEABLE PAVING

EXT STAIR & WALKWAY

ENTRY PLAZA

ACCESSIBLE ENTRANCE

ENTRY GARDEN



Landscape Concept Plan

GRANGER MUSIC HALL

at El Toyon Park

City of National City, CA



CIP Budget Enhancement No. 5 – Civic Center Voluntary Seismic Retrofit

**SEISMIC STRENGTHENING
INVESTIGATION
NATIONAL CITY CIVIC CENTER
CITY OF NATIONAL CITY, CA**

August 1999

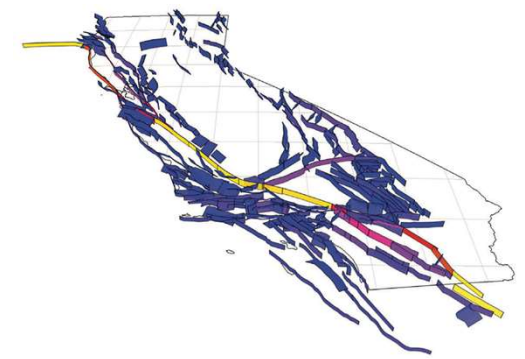
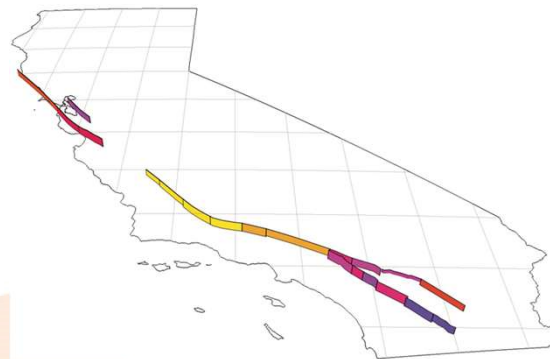


Prepared By:
Blaylock Engineering Group
STRUCTURAL ENGINEERS
1775 HANCOCK STREET, SUITE 250
SAN DIEGO, CA 92110
TEL: (619) 543-4719 FAX: (619) 543-0667
E-MAIL: mmm@blaylock.net



1985

2019



CIP Budget Enhancement No. 5 – Civic Center Voluntary Seismic Retrofit

Group 1

City Hall	Retrofit Analysis in Progress
Police Station	Evaluate further, ASCE-41 Tier 2 Analysis
MLK Jr. Community Center	Evaluate further, ASCE-41 Tier 1 Analysis Add wall to roof anchorage
Fire Station 31	Evaluate further, ASCE-41 Tier 2 Analysis Add wall to roof anchorage

Group 2

Camacho Recreation Center	Evaluate further, ASCE-41 Tier 2 Analysis Add wall to roof anchorage
Police Department Vehicle Storage	Evaluate further, ASCE-41 Tier 2 Analysis Add wall to roof anchorage
Casa De Salud Youth Center	Evaluate further, ASCE-41 Tier 2 Analysis Add wall to roof anchorage
Public Works Offices/Breakroom	Evaluate further, ASCE-41 Tier 2 Analysis Add wall to roof anchorage
Public Works Vehicle Maint. Shop	Evaluate further, ASCE-41 Tier 2 Analysis Add wall to roof anchorage
²⁰ Public Works Materials Storage	Evaluate further, ASCE-41 Tier 2 Analysis Add wall to roof anchorage

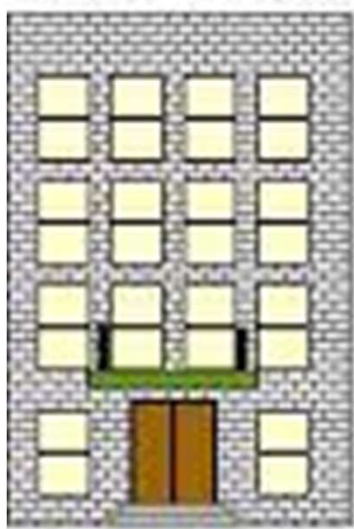
Group 3

Kimball Park Recreation Center	Evaluate further, ASCE-41 Tier 2 Analysis Add wall to roof anchorage
Arts Center	Lower Risk. Consider evaluation in future.
Kimball Senior Center	Lower Risk. Consider evaluation in future.
El Toyon Park Recreation Center	Lower Risk. Consider evaluation in future.
4 Pump Stations (Critical to Infrastructure)	Lower Risk. Consider evaluation in future.

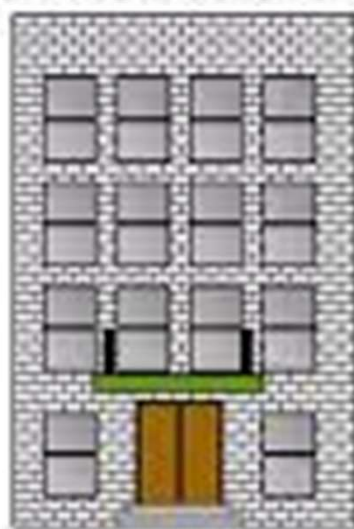
Newer Buildings

Public Library	New Building. No action required.
Fire Station 34	New Building. No action required. (But not benchmarked)

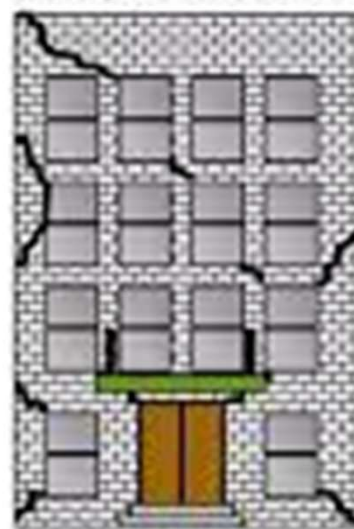
CIP Budget Enhancement No. 5 – Civic Center Voluntary Seismic Retrofit



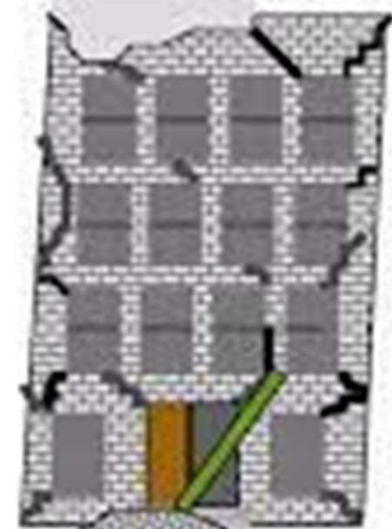
Operational



Immediate
Occupancy



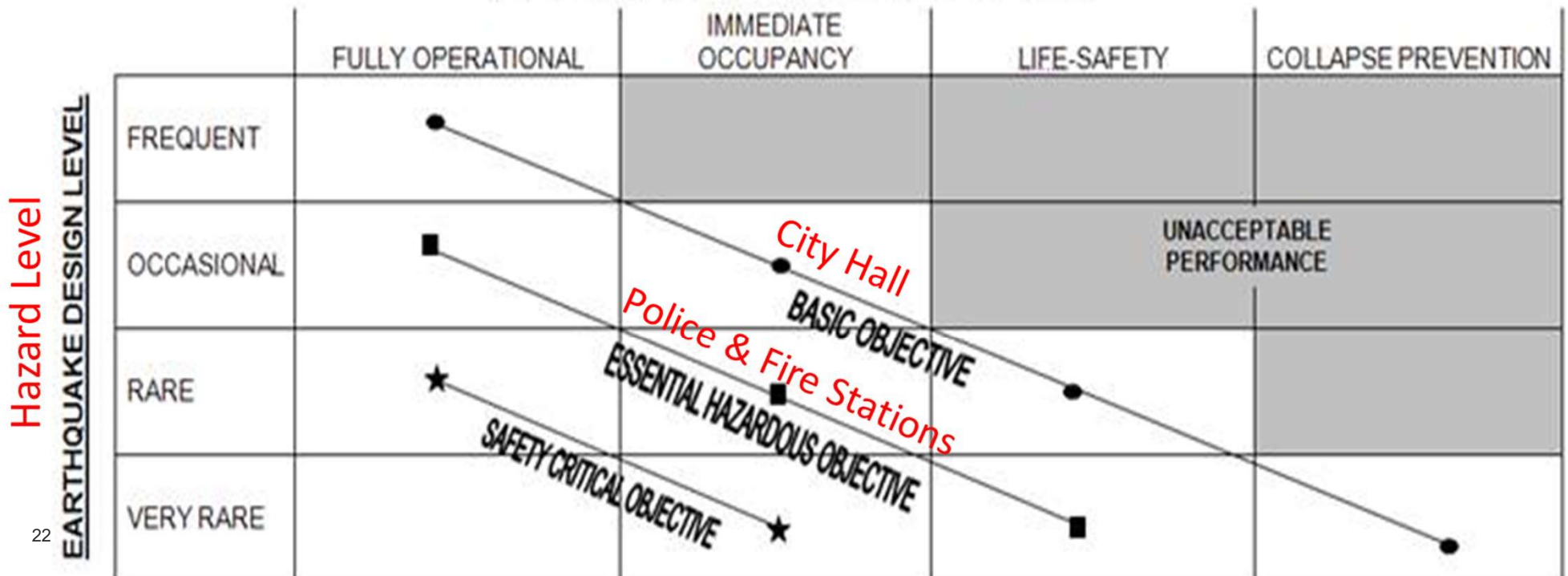
Life Safety



Collapse
Prevention

CIP Budget Enhancement No. 5 – Civic Center Voluntary Seismic Retrofit

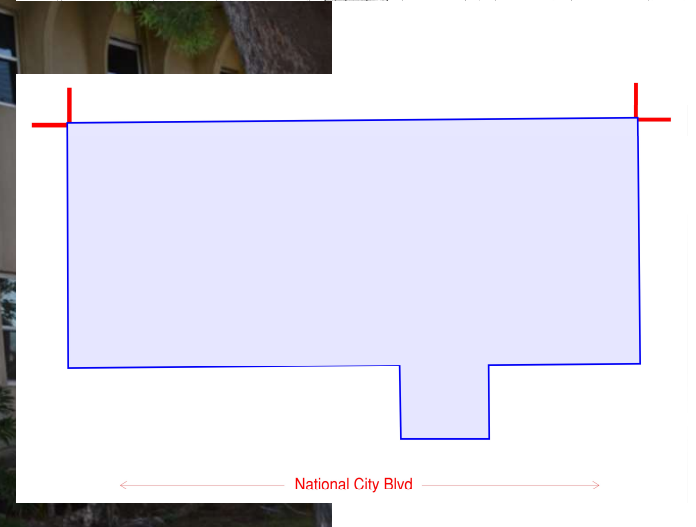
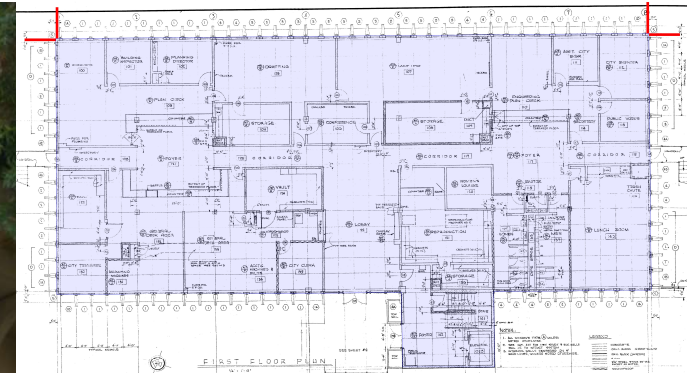
SEISMIC PERFORMANCE OPTIONS EARTHQUAKE PERFORMANCE LEVEL



CIP Budget Enhancement No. 5 – Civic Center Voluntary Seismic Retrofit

Retrofit Cost

\$4M



CIP Budget Enhancement No. 5 – Civic Center Voluntary Seismic Retrofit (\$4,000,000)

SEISMIC STRENGTHENING
INVESTIGATION
NATIONAL CITY CIVIC CENTER
CITY OF NATIONAL CITY, CA

August 1999

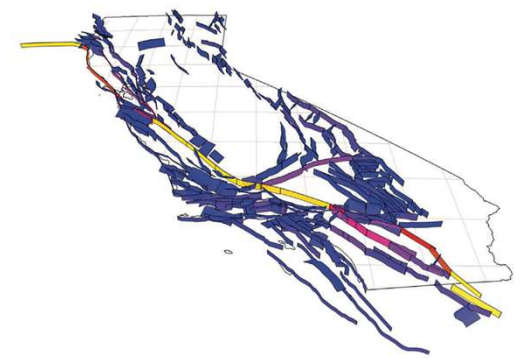


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CIP Budget Enhancement No. 6 – Youth Development Campus (\$100,000)

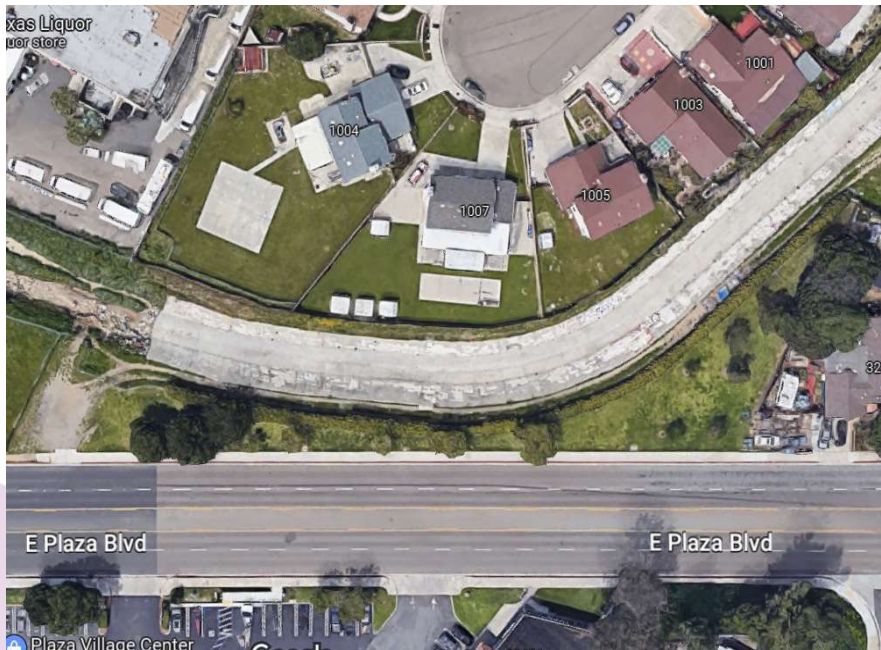
MASTER PLAN DEVELOPMENT AND BUDGET + MINOR MAINTENANCE

**KIMBALL RECREATIONAL CENTER WAS CONSTRUCTED IN 1973
RECOMMEND FULL RECONSTRUCTION**

**BUDGET ENHANCEMENT IS TO DEVELOP A YOUTH
DEVELOPMENT CAMPUS MASTER PLAN AND SEEK FUNDING IN
ADDITION TO MINOR REPAIRS**

CIP Budget Enhancement No. 7 – Clean National City (CNC) program (\$100,000)

PROGRAM TO BEAUTIFY AND ACTIVATE PUBLIC AREAS



FY2024 - Plaza and Harbison



Implement recommendations outlined in the January 5, 2023 – NCPD Crime Prevention Through Environmental Design (CPTED) report

- 1) Maintenance – Ongoing
- 2) Lighting – Installation has commenced
- 3) Landscaping / Fences - Funding
- 4) Cameras - Funding
- 5) Signage – Funding