

**Agenda of an Adjourned Regular Meeting  
Budget Workshop  
National City City Council  
Kimball Senior Center  
1221 "D" Avenue  
National City, California  
Saturday – January 30, 2010 – 9:00 AM**

**Open To the Public**

Your City Council strives to be receptive to your concerns and comments. Your participation in local government will assure a responsible and efficient City of National City. We invite you to bring forward any matter that you desire the City Council to consider. We thank you for your presence and appreciate your involvement.

**ROLL CALL**

1. Introduction (City Manager)
2. Budget Presentation (Finance Director)
  - a. FY 2009-10 Mid-Year Budget update
  - b. FY 2010-11 Budget Kickoff
  - c. Five-Year Budget Forecast
    - Revenue Forecast for Redevelopment Projects
    - Capital Improvement Projects

**15 MINUTE BREAK**

3. Cost Reduction & Revenue Efficiency (CARE) Committee and International City Manager's Association (ICMA) Best Practices. (Walter Amedee/Angelita Marchante)
4. Proposed Financial Accountability Report for Proposition D
  - a. Legal Requirements of Proposition D. (City Attorney)

5. Public Comments
  
6. Council Comments and Direction

## **ADJOURNMENT**

Next Regular City Council/Community Development Commission Meeting – Tuesday – February 2, 2010 - 6:00 p.m. – Council Chambers, Civic Center

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*Spanish audio interpretation is provided during Council and Community Development Commission Meetings. Audio headphones are available in the lobby at the beginning of the meetings.*

*Audio interpretación en español se proporciona durante sesiones del Consejo Municipal. Los audiófonos están disponibles en el pasillo al principio de la junta.*

**Council Requests That All Cell Phones  
And Pagers Be Turned Off During City Council Meetings**

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