## Public Hearing No. 1 of 2 for the FY 22-23 HUD CPD Action Plan & Funding Recommendations

MARCH 15, 2022

Angelita Palma, Housing Programs Manager



# Overview of Housing & Urban Development (HUD) Community Planning Development (CPD) Entitlement Programs

Community Development Block Grant (**CDBG**) and HOME Investment Partnerships (**HOME**) Program Information

Visit the <a href="https://www.nationalcityca.gov/CDBG-HOME">www.nationalcityca.gov/CDBG-HOME</a> to view the following documents:

- 5 Year Consolidated Plan (Resolution 2020-84)
- Citizen and Community Participation Plan (Resolution 2020-84)
- Annual Action Plans
- Consolidated Annual Performance Reports
- Program information, guidance, notices, funding eligibility analysis, funding recommendations, etc.

#### **Estimated Entitlements**



## Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Annual Action Plan Funding Recommendations for HUD Program Year 2022 City Fiscal Year 2022-2023

Estimated CDBG Entitlement:	\$ 744,200.00	Estimated HOME Entitlement:	\$ 328,300.00
CDBG Program Income 2022:	\$ -	HOME Program Income 2022:	\$ 142,387.00
Total CDBG funds available:	\$ 744,200.00	Total HOME funds available:	\$ 470,687.00

The numbers above are estimated entitlement awards for CDBG and HOME. HUD has not released funding allocations for FY 2023. Staff has proposed program funding recommendations for consideration by City Council. Funding commitments to any activity will depend on the ability to fund the activity with the actual award made to the City by HUD.

When HUD releases the final CDBG entitlement award, funds will be applied to the recommended CDBG Activity Set-Aside. If there is a decrease in the CDBG entitlement award, the CDBG Set-Aside and activities listed under Program Administration will be decreased proportionally. If the HOME entitlement award is increased or decreased, each HOME activity will be increased or decreased proportionally.

The City Manager will review and accept the final funding commitments as directed by the City Council if the final award amounts have not been released before the second Public Hearing on May 3, 2022.

#### **CDBG Funding Recommendations**

Community Development Block Grant (CDBG) Program					
Non-Public Service Funds					
Applicant Name	Program Name		FY 2022 Staff Recommendation FY 2021 Allocation		
Fire Department	Fire Station 34 Sections 108 Loan Payment \$ 588,862.00		\$	556,892.50	
Planning and Administration Funds					
Applicant Name	Program Name		FY 2022 Staff Recommendation	FY	2021 Allocation
National City Housing Authority	CDBG Program Administration	\$	108,840.00	\$	105,678.00
CSA San Diego County	Fair Housing & Tenant Landlord Services		40,000.00	\$	41,000.00
CDBG Activity Set-Aside					
Applicant Name	Program Name		FY 2022 Staff Recommendation	FY	2021 Allocation
National City Housing Authority	CDBG Activity Set-Aside	\$	6,498.00	\$	-
	CDBG TOTAL:	\$	744,200.00		

### **HOME Funding Recommendations**

HOME Investments Partnership(HOME) Program Project Funds					
National City Housing Authority	Affordable Housing Activities Set-Aside	\$ 374,373.00			
National City Housing Authority set-aside for a Community Housing Development Organization	CHDO Set-Aside	\$ 49,245.00			
Planning and Administration					
Applicant Name	Program Name	FY 2022 Staff Recommendation			
National City Housing Authority	HOME Program Administration	\$ 47,069.00			
	HOME TOTAL:	\$ 470,687.00			

#### **Annual Action Plan Timeline**

#### **CDBG & HOME Programs**

Annual Action Plan Timeline				
Date	Action			
Monday, November 15, 2021	CDBG/HOME Notice of funding availability for fair housing service providers and grant funding applications available for distribution			
Friday, November 18, 2022	Virtual Application Workshop (optional)			
Monday, December 6, 2021	December 6, 2021 Application submission deadline for CDBG and HOME FY 2022 funing is due at 6:00 P.M.			
January - April	Drafting of the 2021-2022 Action Plan			
February	Application Review Period			
March 4, 2022 - March 14, 2022	10-day Notice of Public Review Period and Notice of Public Hearing for the Draft 2022-2023 Action Plan			
Tuesday, March 15, 2022	Tuesday, March 15, 2022 Public Hearing No.1 on the 2022-2023 Action Plan and applicant funding recommendation to the City Council			
March 18, 2022 - April 17, 2022	30-day Notice Public Review period and Notice of Public Hearing for the Draft 2022-2023 Action Plan			
Tuesday, May 3, 2022	Virtual Public Hearing No. 2 (Final) to Approve the Draft 2022-2023 Action Plan			
Monday, May 16, 2022	Submission of the 2022-2023 Annual Action Plan to HUD			
May	Application Award Notification			
June - July	Begin contract negotiations with selected CDBG and HOME subrecipients and initiate enviornmental reviews.			
Friday, July 1, 2022	Beginning of Program Year			
NOTES				

All dates listed herein are tentative and are subject to change. Therefore, persons relying on this Schedule must contact the CDBG and HOME Program Administer at 619-336-4219 to confirm the actual date of each event listed above as the timeframe nears.