

**Contributions and Special Payments  
General Fund  
Fiscal Year 2019 Preliminary and Fiscal Year 2018 Adopted**

<b>Description</b>	<b>FY 19 Preliminary</b>	<b>FY 18 Adopted</b>	<b>Change</b>
American Society of Composers (ASCAP) <sup>1</sup>	-	750	(750)
Boards & Commission <sup>2</sup>	5,500	5,500	-
Call 211 San Diego	12,000	11,800	200
Chamber of Commerce	\$ 50,000	\$ 50,000	\$ -
Citywide Volunteer Recognition <sup>3</sup>	-	-	-
E-Newsletter	5,000	5,000	-
Graffiti Tracker Services	3,000	2,850	150
Independence Day Fireworks	7,000	7,000	-
I-Stock <sup>1</sup>	-	-	-
Mile of Cars LMD - General Benefit <sup>4</sup>	13,541	12,861	680
Property Mgmt For S/A Properties	65,000	60,000	5,000
SANDAG (Member Agency Assessment)	10,269	10,269	-
Trauma Intervention Services (TIPs)	8,975	8,000	975
Wellness Program <sup>5</sup>	5,000	5,000	-
Westside Amort of Non-Conforming Uses	50,000	50,000	-
<b>Total</b>	<b>\$ 235,285</b>	<b>\$ 229,030</b>	<b>\$ 6,255</b>

<sup>1</sup> Appropriation moved to "Memberships & Subscriptions."

<sup>2</sup> Volunteer Recognition Program expenses.

<sup>3</sup> Appropriation (\$2,000) eliminated. Fiscal Year 19 Preliminary Budget expenditures included in "Boards & Commissions" appropriation.

<sup>4</sup> Fiscal Year 2019 Preliminary Budget appropriation reduced by \$459, per Planning Department.

<sup>5</sup> City of National City Employee Wellness Program