

**Agenda of an Adjourned Regular Meeting of the National City
City Council/Community Development Commission –
Housing Authority of the City of National City**

Fiscal Year 2017 Budget

**Council Chambers
1243 National City Boulevard
National City, California
Tuesday, April 26, 2016 – 5:00 p.m.**

Open To The Public

Please complete a request to speak form prior to the commencement of the meeting and submit it to the City Clerk.

It is the intention of your City Council of the City of National City to be receptive to your concerns in this community. Your participation in local government will assure a responsible and efficient City of National City. We invite you to bring to the attention of the City Manager/Executive Director any matter that you desire the City Council of the City of National City to consider. We thank you for your presence and wish you to know that we appreciate your involvement.

ROLL CALL

Pledge of Allegiance to the Flag by Mayor Ron Morrison

NOTE: Pursuant to state law, items requiring Council of the City of National City action must be brought back on a subsequent Council of the City of National City Agenda unless they are of a demonstrated emergency or urgent nature.

Upon request, this agenda can be made available in appropriate alternative formats to persons with a disability in compliance with the Americans with Disabilities Act. Please contact the City Clerk's Office at (619) 336-4228 to request a disability-related modification or accommodation. Notification 24-hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Spanish audio interpretation is provided during Council Meetings. Audio headphones are available in the lobby at the beginning of the meetings.

Audio interpretación en español se proporciona durante sesiones del Consejo Municipal. Los audiófonos están disponibles en el pasillo al principio de la junta.

Council Requests That All Cell Phones
And Pagers Be Turned Off During City Council Meetings

Fiscal Year 2017 Budget Workshop

1. Introduction/Presentation – City Manager
2. Fiscal Year 2017 Preliminary Budget
 - a. General Fund Budget Summary
 - b. Total Budget Summary
 - c. Significant Budgetary Impacts
 - d. Proposed Changes & Impacts
 - e. Capital Improvement Program (“CIP”)
3. Reserve Policy Revision – Addition of Facilities Maintenance Reserve
4. Discussion of Development of Budget Ordinance
5. Future Impacts & Next Steps
6. City Manager Closing Comments & Request for Direction
7. Public Comments
8. Council Comments & Direction

ADJOURNMENT

Next Regular National City City Council/Community Development Commission - Housing Authority of the City of National City - Tuesday – May 3, 2016 - 6:00 p.m. – Council Chambers, Civic Center