

**Agenda of an Adjourned Regular Meeting of the National City  
City Council/Community Development Commission –  
Housing Authority of the City of National City**

**Fiscal Year 2016 Budget Workshop**

**Council Chambers  
1243 National City Boulevard  
National City, California  
Tuesday, May 19, 2015 – 5:00 p.m.**

**Open To The Public**

**Please complete a request to speak form prior to the commencement of the meeting and submit it to the City Clerk.**

It is the intention of your City Council of the City of National City to be receptive to your concerns in this community. Your participation in local government will assure a responsible and efficient City of National City. We invite you to bring to the attention of the City Manager/Executive Director any matter that you desire the City Council of the City of National City to consider. We thank you for your presence and wish you to know that we appreciate your involvement.

**ROLL CALL**

**Pledge of Allegiance to the Flag by Mayor Ron Morrison**

NOTE: Pursuant to state law, items requiring Council of the City of National City action must be brought back on a subsequent Council of the City of National City Agenda unless they are of a demonstrated emergency or urgent nature.

Upon request, this agenda can be made available in appropriate alternative formats to persons with a disability in compliance with the Americans with Disabilities Act. Please contact the City Clerk's Office at (619) 336-4228 to request a disability-related modification or accommodation. Notification 24-hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

***Spanish audio interpretation is provided during Council Meetings. Audio headphones are available in the lobby at the beginning of the meetings.***

*Audio interpretación en español se proporciona durante sesiones del Consejo Municipal. Los audiófonos están disponibles en el pasillo al principio de la junta.*

Council Requests That All Cell Phones  
And Pagers Be Turned Off During City Council Meetings

## **Fiscal Year 2016 Budget Workshop**

1. Fiscal Year 2016 Preliminary Budget Update
  - a. Initial General Fund Preliminary Budget Review
  - b. Initial Total Budget Preliminary Budget Review
  - c. Incorporated Changes & Impacts
    - i. Directed Changes
    - ii. Adjustments & Refinements
    - iii. Reconciliations
  - d. Additional Proposed Changes & Impacts
  - e. Capital Improvement Program (“CIP”)
2. Future Impacts & Next Steps
3. Public Comments
4. Council Comments & Direction

### **ADJOURNMENT**

Next Regular National City City Council/Community Development Commission - Housing Authority of the City of National City - Tuesday – May 19, 2015 - 6:00 p.m. – Council Chambers, Civic Center